Legislative Update

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January

- The state is short $647.9M in General Fund to meet Current Service Level for all sectors
- Democrats have a super majority in both chambers
- Increasing corporate taxes is on the table for K-12
- Tuition prices are a major concern
- Other topics this session:
  - Clean Energy
  - Drivers Card for Undocumented Oregonians
  - K-12 Funding and STEM Programs
  - Criminal Justice Reform
  - PERS
2019 Legislative Session Asks

Community Colleges across Oregon have 3 budget priorities: Current Service Level, Career and Technical Education, and Student Support Services.

- 2017-19 CC Support Fund Funding: $570m
- 2019-21 Legislative Fiscal Office: $590m
- 2019-21 True CSL: $647m
- Double CTE Grads: $70m
- Expand Student Success: $70m
DRAFT Budgets

**Governor’s Base Budget Jan**
$546.8 million for CCSF (-4.8%)
$0 for CTE and Student Success
**Total: $546.8 million**

**Governor’s Investment Budget Jan**
$646.7 for CCSF (+15.5%)
$0 for CTE and Student Success
$70 million for CTE expansion
**Total: $716.7 million**

**Co-chairs Budget Feb**
$590 million for CCSF
$0-10M for CTE
$0 Student Success
**Total: $590 million**

**Co-chairs Budget April**
$610 million for CCSF
$0 for CTE and Student Success
**Total: $610 million**
A Collective Effort
A Collective Effort
Final Community College Budget

$640.9 million for CCSF
$0 for CTE and Student Success
Total: $640.9 million