July 18, 2019

<u>20-008</u>	AUTHORIZATION PAYMENT FOR OREGON COMMUNITY COLLEGE MEMBERSHIP DUES
PREPARED BY:	Jeannie Moton, Executive Coordinator, Office of the President
FINANCIAL RESPONSIBILITY:	Mark Mitsui, College President
APPROVED BY:	Mark Mitsui, College President
REPORT/CONTEXT	Oregon Community College Association (OCCA) is an advocacy and convening organization for all 17 community colleges across the state. Portland Community College has maintained membership with OCCA for many years. The services offered by OCCA include membership in the Oregon President's Council and Legislative Support.
	Recent increase in these fees requires board approval in accordance with Board Policy B505 Purchasing and Contracting.
	Dues increases have occurred approximately every three years and are used to support statewide advocacy and member services. This latest increase is 3% above last year to support increased cost of staff.
	The membership fees are based on FTE of the student population. All colleges pay a flat fee and a portion is also based on FTE of the previous year (2017-2018).
RECOMMENDATION:	That Portland Community College continue to be a member of OCCA by approving the membership fee of \$159,829.35. This expense will be paid from the President's Budget.