July 18, 2019

<u>20-005</u> <u>APPROVE EXPENDITURES FOR SYLVANIA</u>

BOOKSTORE HVAC REPLACEMENT

PREPARED BY: John MacLean, Finance and Procurement Manager,

Planning and Capital Construction

FINANCIAL

RESPONSIBILITY: Linda Degman, Director, Planning and Capital Construction

APPROVED BY: Sylvia Kelley, Executive Vice President

Mark Mitsui, College President

REPORT: The existing Heating, Ventilation and Air Conditioning

(HVAC) unit that serves the Sylvania Bookstore has failed and service is currently being provided through a temporary system. Facilities Management Services has determined that repair of the current unit is not a viable solution and that

a replacement is need.

This project needs to move quickly over the summer to ensure that the replacement unit is in place for the start of

Fall Term. Time is of the essence.

In order to meet the tight schedule the College is seeking

board approval to move forward with selection of a contractor and executing a contract on an accelerated schedule. Project costs are not expected to exceed \$250,000. P&CC will report back to the Board on the procurement, contracting process, and final cost when the

work is complete.

RECOMMENDATION: That the Board of Directors authorize PCC to procure and

install a replacement HVAC unit for the Sylvania Bookstore with a not-to-exceed budget of \$250,000. Funding will be

from 2017 Bond Funds.