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18-083

AUTHORIZATION TO CONTINUE TO UTILIZE E-BUILDER PROGRAM MANAGEMENT SYSTEM FOR THE 2008 AND 2017 BOND PROGRAM

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REPORT: The 2008 Bond Program had need of a program management system to track the progress of the \$450 million (all funding sources) program. A competitive process was used to select E-Builder as the best fit for the needs of the Bond Program. The Board approved BA10-054, which allowed us to purchase the software through Dell. This initial purchase was \$128,000.

In 2014, Board approved (BA14-149) an extension of the contract through June 2018 and expenditures of \$170,000. This included an acknowledgement of 113 seats that were purchased directly through E-Builder in the amount of \$104,000.

There are several projects to be completed in the 2008 Bond Program including Sylvania CC renovations and Child Development Center (CDC), Columbia County, and miscellaneous work at Rock Creek.

As we move into the 2017 Bond Program it is important that we are consistent in tracking the program financials and documentation. E-Builder has been a valuable tool for our team as well as working with our external design and contracting partners.

Since 2010 we have spent a total of \$513,424.85 through various contract sources. As we look to finishing the 2008 Bond Program and the needs of the 2017 Bond Program we anticipate additional requirements and seats and the need for the system until 2022 with an additional cost of \$350,000. The seats will be directly contracted through

E-Builder. The estimated purchase cost will exceed the \$150,000 threshold, requiring the Board of Directors' approval.

RECOMMENDATION: That the Board of Directors authorize the Bond Program to continue to purchase E-Builder seats for \$350,000 through June, 2022. Funding is from the 2008 and 2017 Bond Fund.