

March 16, 2017

17-084

AUTHORIZE AN INCREASE TO EXISTING
CONTRACTS FOR INSTALLATION OF CLASSROOM
TECHNOLOGY PODIUMS DISTRICTWIDE

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REPORT: On July 17, 2014, BA 15-009, the Board of Directors approved the contracts with Cochran and Compview to provide labor and materials for classroom technology podium installations for the College District for a total of \$375,000 (shared by Information Technology for \$131,250 and Bond Program for \$243,750). The selection was based on a request for proposal and 3 firms submitted, none were MWESB certified. On April 21, 2016, BA 16-106, the Board of Directors approved \$100,000 additional Bond funds for classroom digital upgrades and AV installations in conference rooms and centers.

Since 2014, the Bond Program upgraded 210 classrooms to digital podiums and installed Audio Visual (AV) equipment in numerous conference rooms and student centers throughout the College District. After careful review by the Bond and Information Technology staff, AV installation services will be needed in classrooms, conference rooms, student centers, and for installation of information displays throughout the College District. To accommodate this additional work, Bond staff requests an increase of \$350,000 for the completion of remaining Bond projects, and Information Technology staff request an increase of \$500,000 for AV installations.

RECOMMENDATION: That the Board of Directors authorize the College to continue working with existing contractors (Compview and Cochran) to provide labor and materials for AV installations for the

College District. The Bond Program requests an increase of \$350,000. Information Technology requests an increase of \$500,000. The revised contract total will be \$1,325,000 (consisting of \$631,250 from Information Technology and \$693,750 from the Bond Program). Funding will be from the 2008 Bond Fund and General Fund.