## February 18, 2016

<u>16-080</u> <u>AUTHORIZE SPENDING INCREASE WITH ROSE CITY</u>

CONTRACTING'S CONTRACT TO PROVIDE

HAZARDOUS MATERIALS ABATEMENT SERVICES

PREPARED BY: Avelina Gulmatico, Bond Program, Procurement

Coordinator

**FINANCIAL** 

RESPONSIBILITY: Linda Degman, Director, Bond Program

APPROVED BY: Jim Langstraat, Vice President, Finance and Administration

Sylvia Kelley, Interim President

REPORT: On May 9, 2011 (BA 11-114), the Board of Directors

approved contracts for hazardous materials abatement services to four (4) contractors, valid through 2016 and for a not to exceed amount of \$200,000 per contract. Rose City Contracting, one of the four approved contractors, will need additional spending authority on their contract to cover approved work requests and additional anticipated work through end of the Bond Program. There is still spending authority for two of the contractors on the original list, however, after many attempts to use them they have not been able to meet the project timelines or have been

unresponsive.

Rose City was selected to work on various large abatement works in different campuses because of the project timing, their availability and resources. Some of the projects they have done in different campuses include Southeast Campus Sitework project, Legin Restaurant demolition and German American Society Building remodel; Sylvania Campus ST, SS, CC, HT Buildings remodel. The spending authority increase for these projects were previously approved by the Board (BA 13-092 and 15-008), with a revised contract total of \$700,000. Rose City was also selected to do abatement for Cascade Campus, Library remodel; Rock Creek Campus, Building 5 addition project; and continuation of Sylvania Campus Buildings. With the combination of all of these projects, the contract is over

expended by \$52,000. The Bond Program request an additional increase of \$300,000 to complete all the work

assigned and cover anticipated work through end of the Bond Program.

RECOMMENDATION: That the Board of Directors authorize an increase of \$300,000 to Rose City Contracting contract to provide hazardous materials abatement services through 2017, with the contract revised total of \$1,000,000. The funding is covered by the 2008 Bond Fund.