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16-068

AUTHORIZE PARTIALROLLBACK OF TUITION RATE  
FOR CREDIT PROGRAM COURSES FOR THE 2016-17  
ACADEMIC YEAR

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FINANCIAL  
RESPONSIBILITY: Jim Langstraat, Vice President, Finance and Administration

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REPORT: On February 19, 2015, the Board of Directors adopted resolution-setting tuition rates for the 2015-16 and 2016-17 academic years (2015-17 biennium). For the 2016-17 academic year the approved rate increase was \$3.00 per credit hour for resident and border state residents and \$5.00 per credit hour for non-resident (including international students) effective summer term 2016.

Tuition rates established for the 2015-16 academic year are \$96.00 per credit hour for resident and border state resident students and \$224 for non-resident (including international) students).

In subsequent discussions regarding the tuition rates and the budget development process, the Board of Directors expressed an interest in rolling back tuition in the 2016-17 academic year if additional funding became available.

Additional funding has become available as the State allocation to the Community College Support Fund (CCSF) has increased to \$542 million while the adopted budget was built on a CCSF funding level of \$519 million.

Sufficient funds have been retained through the completion of the collective bargaining process to rollback tuition \$2.00 for Resident and Border State Resident and \$3.00 for Non-Resident students from the previously approved amounts.

RECOMMENDATION: That the following tuition rates for credit courses become effective for the 2016-17 academic year:

**Resident and Border State Resident**

Oregon residents and residents of states bordering Oregon (Washington, Idaho, Nevada and California), who are under the age of 62, will be charged \$97.00 per credit hour effective Summer Term, 2016.

**Non-Resident**

Persons not residing in Oregon or bordering states (including all international students) will be charged ~~\$227~~226.00 per credit hour effective summer term, 2016.

**Students who are 62 years and older**

As mandated under ORS 341.534 (HB 2011 in 2009), the College will waive tuition for Oregon residents who are 62 or older who enroll in credit courses, on a space available basis, when the course is taken for an audit grade.