

January 21, 2016

16-059

AUTHORIZE AN INCREASE TO OPSIS  
ARCHITECTURE'S CONTRACT TO PROVIDE  
ARCHITECTURAL SERVICES FOR ROCK CREEK  
CAMPUS 2008 BOND PROGRAM

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FINANCIAL  
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REPORT: On October 15, 2009, BA 10-024, the Board of Directors awarded the architectural services contract for the Rock Creek Campus 2008 bond program to Opsis Architecture. Thereafter additional resolutions were approved (BA 10-058, 11-090, 12-072, 13-064 and 14-131) to include additional scope and costs. To date the Board of Directors approved a contract total of \$6,810,000 for services including campus master planning, initial scoping for all the proposed projects, land use planning, Bond TSS projects, Building 7 addition, Building 2 renovation, Building 5 addition, and Seismic Improvements for Building 2 and 3.

The Bond Program would like to include additional scope for the following projects and project change orders:  
(1) RC 7 Egress (Second Campus Exist) – changes to the original scope, cost of \$218,952. Provide study of hazmat container relocation, cost of \$5,120. (2) Farm improvements consist of developing construction documents and specifications, cost of \$196,250. A change order refining the project scope, cost of \$11,175. Additional scope for type II review caretakers' residence cost of \$14,500. (3) Building 2 Seismic, change order for re-design of computer resource center cost of \$12,925; (4) Building 9 renovation consists of Fixture Furniture & Equipment design/review with a cost of \$28,200. Additional scope to include more offices and upgrade security hardware cost of \$53,964. (5) Building 7 include signage scope cost of \$6,620 and for LEED research and documentation, cost of \$16,271; (6) Building 5 South addition & campus entry plaza, additional scope to security upgrades cost of \$5,766. Include landscape

architectural services, cost of \$17,110; (7) Building 3 added scope for the following: kiln yard, new mechanical system, code compliance, security upgrade, signage and additional program scope cost of \$129,969; (8) additional change orders for various projects, cost of \$129,098.

Change orders are a normal part of the project work on a campus, especially when the work is spread out over 5 plus years. As we have gone through the projects in existing buildings there are unforeseen items that come up and issues that have to be addressed to achieve an improved outcome. As well, there are changes that will allow us to serve our students better.

**RECOMMENDATION:** That the Board of Directors authorize an increase on Opsis Architecture A/E Services contract for the Rock Creek Campus 2008 Bond Program, in the amount of \$845,920 with a revised contract total of \$7,655,920. Funds covered by the 2008 Bond Funds.