September 17, 2015

<u>16-029</u> AUTHORIZE AN INCREASE TO EXISTING

APPLICATION SUBSCRIPTION PROGRAM

AGREEMENT WITH TOUCHNET INFORMATION

SYSTEMS FOR E-COMMERCE

PREPARED BY: Cathy Huey, Buyer/Contract Specialist, Procurement

FINANCIAL

RESPONSIBILITY: Jim Langstraat, Associate Vice President, Financial

Services

APPROVED BY: Jim Langstraat, Vice President, Finance and

Administration

Sylvia Kelley, Interim President

REPORT: On December 8, 2011 (BA 12-066), the Board of

> Directors approved a five year contract for \$925,000 with TouchNet Information Systems for the implementation of an electronic marketplace that included electronic billing, payment, and payment plan services for PCC students.

Since that time, the College has expanded its e-

commerce suite to include electronic marketplaces for approximately 20 programs and added a mobile payment system for temporary use by student clubs and College

activities.

As a result, an additional \$300,000 is needed to continue

electronic payment services. This additional cost exceeds the 25% of the approved total, which requires

the Board of Directors approval.

RECOMMENDATION: That the Board of Directors approve additional funding to

continue contracting with TouchNet Information Systems for an additional \$300,000, for a revised contract total of \$1,225,000. The College's contract is valid through December 8, 2016. Funding will be from the General

Fund.