<u>15-145</u> <u>AUTHORIZE INCREASE TO GBD ARCHITECTS'</u>

CONTRACT TO PROVIDE ACHITECTURAL SERVICES

FOR SYLVANIA CAMPUS 2008 BOND PROGRAM

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Program

FINANCIAL

RESPONSIBILITY: Linda Degman, Director, Bond Program

APPROVED BY: Sylvia Kelley, Acting President

REPORT: On November 19, 2009, BA 10-030, the Board of

Directors awarded the architectural services contract for the Sylvania Campus 2008 bond program to GBD Architects. Thereafter additional resolutions were approved (BA 10-057, 11-004, 11-068, 11-076 (admin. corr. in 11-130), 12-073, 13-068, and 14-027) to include

additional scope and costs. To date the Board of Directors approved a contract total of \$9,559,994 for preliminary assessment, planning, programming, design and construction administration for numerous projects.

The Bond Program is requesting additional scope to the contract to include projects that have developed based on campus and FMS priorities, the total amount of increase is \$\$2,302,367 and this cost includes the following projects: CC Building east entry project (\$160,000), additional move and furniture coordination (\$150,000), two projects in the HT Building, Radiography imaging equipment upgrades (\$235,000) and Dental Laboratory exam chairs replacement (\$169,505). The FMS projects includes the Sylvania site lighting project (\$351,165) which plans for upgrades to the perimeter and parking lot lighting to address electrical and safety concerns. The project is a high priority for FMS with remaining bond funding. The CT Little Theater project (\$20,000) is an added FMS project.

Finally, the CC Building project renovations have increased in complexity and will require additional phase(s) due to constraints with the existing mechanical systems and accommodations for building occupants

during construction. Also, the impact on current layouts of seismic renovations and changes in uses necessitates a holistic review of the district administration and foundation areas (\$226,135). There are 5 phases of work for the CC Building and phase 1 is complete. The scope and cost for CC Building construction administration for Phases 2-3 and the design for Phases 2-5, is \$990,562.

RECOMMENDATION: That the Board of Directors authorizes GBD Architects to provide a continuation of architectural services for the Sylvania Campus for the 2008 bond program for an additional cost of \$2,302,367, the revised contract total will be \$11,862,361. Expenditures for these architectural services will be from the 2008 bond funds.