

July 17, 2014

15-008

AUTHORIZE AN INCREASE TO THE SPENDING
AUTHORITY FOR ROSE CITY CONTRACTING

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FINANCIAL RESPONSIBILITY: Linda Degman, Director, Bond Program

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REPORT: The Board of Directors has authorized contracts for hazardous materials abatement services for Rose City Contracting as part of Resolutions 11-114 (\$200,000) and 13-092 (\$200,000). At this time, additional authorization is needed due to the number of projects and level of abatement required at various campuses. Rose City was selected for the Southeast German American Society Building (GAS), due to the project timing and their availability. The demolition of portions of the former nursing home wings required removal of asbestos in the floor material and from the caulking, which necessitated removal of the bricks from the exterior. The total cost for the GAS abatement will be \$118,000. Scheduled future abatement in conjunction with Sylvania renovations in the CT building and other projects will require an increase in the contract amount. Spending to date is \$436,234, within the permissible overrun limit, but an additional \$300,000 is requested for future work through 2016, for a revised total contract amount of \$700,000.

This request exceeds the \$150,000 threshold, which requires PCC Board of Directors approval (per Board Policy B505).

RECOMMENDATION: That the Board of Directors authorize an increase of \$300,000 to the existing abatement contract with Rose City Contracting. Expenditures for this contract are from the 2008 Bond Fund.