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14-149

AUTHORIZATION TO CONTINUE TO UTILIZE E-BUILDER PROJECT MANAGEMENT SYSTEM FOR THE 2008 BOND PROGRAM

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REPORT: The 2008 Bond Program had need of a project management system to track the progress of the \$450 million (all funding sources) program. In 2010, Bond staff developed specifications and reviewed several project management systems including Skire, Prolog and E-Builder. E-Builder was selected due to its configuration as an integrated online collaboration and project management system with cloud-based cost, schedule, process, form, document, and contact management modules. The initial E-Builder purchase was completed through the college's existing Dell contract for a three-year term and 17 user seats for \$128,000 (BA10-054). As the bond program ramped up, 113 additional seats as well as additional training has been required (as the user community expanded) and purchased through E-Builder directly totaling \$104,000.

July 2014 will begin the fifth year of the E-Builder licenses. With projects underway at each campus, there are currently 75 seats required, for Bond staff, college administration, architects, sub-consultants, and contractors. The annual cost of each seat is \$938. It is anticipated that the number of seats required will decrease to approximately 50 after this year, and that the system will be needed through June 2018 for a total additional cost of \$170,000. With these additional requirements the total expense for E-Builder above that authorized in BA 10-054 will be \$274,000. The estimated purchase cost will exceed the \$150,000 threshold, requiring the Board of Directors' approval.

RECOMMENDATION: That the Board of Directors authorize the Bond Program to purchase E-Builder seats for \$170,000 through June, 2017. Funding is from the 2008 Bond Fund.