

April 17, 2014

14-116

AUTHORIZATION FOR FORTIS CONSTRUCTION, INC.
TO PROVIDE CONSTRUCTION SERVICES FOR
BUILDING 5 ADDITION AND RENOVATION FOR THE
ROCK CREEK CAMPUS 2008 BOND PROGRAM

PREPARED BY: Kathy Kiaunis, Bond Finance Manager

FINANCIAL
RESPONSIBILITY: Linda Degman, Director, Bond Program

APPROVED BY: Wing-Kit Chung, Vice President, Administrative Services
Randy McEwen, Vice President
Dr. Jeremy Brown, President

REPORT: On July 14, 2011 (BA 12-012), the Board of Directors adopted findings and approved an exemption to authorize the use of the CM/GC alternative contracting method for the Rock Creek Campus.

After a formal Request for Proposals process, per Resolution 12-065 on December 8, 2011, the Board awarded the Construction Manager/General Contractor contract for the Rock Creek Campus 2008 bond program to Fortis. Work authorized to date through prior resolutions 12-065 (\$500,000), 12-110 (\$877,651), 12-121 (\$2,779,633), 13-008 (\$9,156,704), 13-065 (\$751,300) and 14-016 (\$738,709), and 14-070 (\$2,028,459) includes the Building 7 partial demolition, Building 7 addition, Building 2 CTE renovations, VOIP and generator projects, Central Distribution relocation, Building 1 renovation, pond improvements and Building 5 preconstruction and general conditions totaling \$16,832,456.

The Building 5 addition and renovation will begin construction in June 2014. The new space will include new classrooms, faculty workspaces, expanded student spaces, food services and a bookstore. The Guaranteed Maximum Price (GMP) for this project is \$21,837,582. An owner's contingency of \$1,100,000 is requested at this time as well. The Board has previously authorized the pre-construction and project general conditions costs

totaling \$784,192 therefore the net increase to the contract amount is \$22,153,390.

This request plus the earlier authorizations results in a revised total of \$38,985,846. Funding for the projects will come from the 2008 Bond Program.

RECOMMENDATION: That the Board of Directors authorize Fortis to complete the Building 5 addition and renovations for \$22,937,582. Construction will occur through 2015. Expenditures for these services will be from the 2008 bond funds.