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| BUILDING                       | CAMPUS | TITLE   | ESTIMATED COS    |
|--------------------------------|--------|---|------------------|
| DISTRICT WIDE                  | DIST   | Arc Fault Electrical Protection                 | 1,407,000        |
| DISTRICT WIDE                  | DIST   | Energy Management System (EMS) Repairs          | 100,000          |
| BUILDING 2                     | RC     | Replace D22 Air Handler                         | 195,000          |
| BUILDING 7                     | RC     | Replace 140 Ton Chiller                         | 280,00           |
| BUILDING 9                     | RC     | Replace 220 Ton Chiller                         | 220,000          |
| MT. TABOR                      | SE     | Exterior Emergency Lighting                     | 25,000           |
| Campus wide                    | SY     | Replace Domestic Single Wall Heat Exchangers    | 200,000          |
| CAMPUS WIDE                    | SY     | Parking Lot Lighting                            | 500,00           |
| DISTRICT WIDE                  | DIST   | Painting Revitalization - All Buildings         | 250,000          |
| DISTRICT WIDE                  | DIST   | ADA Projects                                    | 250,000          |
| DISTRICT WIDE                  | DIST   | Kiln Yard Remodels                              | 260,000          |
| Campus wide                    | RC     | Egress Lighting                                 | 50,00            |
| LEARNING GARDEN                | SY     | Paths, Permitting, Storm Water                  | 100,000          |
| CAMPUS WIDE                    | SY     | Emergency Lighting Upgrades                     | 50,000           |
| AMO DEBERNARDIS COLLEGE CENTER | SY     | Administrative Services V.P. Office Remodel     | 45,000           |
| AMO DEBERNARDIS COLLEGE CENTER | SY     | Foundation Office Remodel                       | 100,00           |
| AMO DEBERNARDIS COLLEGE CENTER | SY     | Board Rooms and Corridor Remodel                | 120,00           |
| AMO DEBERNARDIS COLLEGE CENTER | SY     | President's Office Remodel                      | 25,000           |
| COLLEGE SERVICES BUILDING      | SY     | Smart Board for Large Conference Room           | 5,000            |
| TECHNOLOGY CLASSROOM BUILDING  | SY     | Distance Learning Media Remodel                 | 150,000          |
| CLIMB CENTER                   | CLIMB  | HVAC Replacement                                | 225,00           |
| GYMNASIUM                      | CA     | Lighting Upgrade                                | 30,000           |
| DISTRICT WIDE                  | DIST   | Restroom Refurbishment                          | 300,000          |
| CAMPUS WIDE                    | SY     | Asbestos/Mold Abatement                         | 250,000          |
| HEALTH TECHNOLOGY              | SY     | Re-tile Gymnasium Shower Room Floor             | 152,50           |
| PERFORMING ARTS CENTER         | SY     | Re-engineer Broken Pavers in the Courtyard      | 350,000          |
| DISTRICT WIDE                  | DIST   | Unplanned/Unscheduled Projects                  | 700,00           |
| DISTRICT WIDE                  | DIST   | FY 14/15 Architectural, Engineering and Consult | ing Work 250,000 |
|                                |        |   | 6,589,500        |