| Outcome Measures | 2011-12 Actual |  | 2012-13 Projected |  | 2013-14 Target |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Are students completing their courses of study and earning certificates and degrees? |  |  |  |  |  |  |
| Number of students completing: | All | Underrepresented | All | Underrepresented | All | Underrepresented |
| Adult HS diplomas/GEDs | 1,412 | N/A | 1,450 | N/A | 1,475 | N/A |
| Certificates/Oregon Transfer Modules | 918 | 444 | 1,350 | 675 | 1,500 | 750 |
| Associate degrees | 3,232 | 1,471 | 3,400 | 1,500 | 3,500 | 1,575 |
| Transfers to four-year institutions | 10,005 | 3,251 | 10,100 | 3,275 | 10,200 | 3,300 |
| Programs of study (under development) |  |  |  |  |  |  |
| Are students making progress at the college? |  |  |  |  |  |  |
| Number ( \&/or \% where indicated) of students: | All | Underrepresented | All | Underrepresented | All | Underrepresented |
| Enrolled Dev. Ed. Writing who complete (\%) | 63.7\% | 62.6\% | 63\% | 62\% | 64\% | 63\% |
| Enrolled in Dev. Ed. Math who complete (\%) | 60.8\% | 58.6\% | 60\% | 58\% | 61\% | 59\% |
| Who earn 15/30 college credits in the year (\#) | $\begin{gathered} \hline 22,480 / \\ 9,288 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 12,864 / \\ 5,570 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 22,500 \\ 9,300 \\ \hline \end{gathered}$ | $\begin{gathered} 12,900 \\ 5,600 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 22,500 \\ 9,300 \\ \hline \end{gathered}$ | $\begin{gathered} 12,900 \\ 5,600 \\ \hline \end{gathered}$ |
| Who pass a national licensure exam (\#/\%) | 92.5\% | N/A | 600/93\% | N/A | 600/93\% | N/A |
| Are students making connections to and from the college? |  |  |  |  |  |  |
| Number of students who: | All | Underrepresented | All | Underrepresented | All | Underrepresented |
| Are dual enrolled in Oregon high schools | 4,217 | 1,011 | 4,300 | 1,200 | 4,400 | 1,300 |
| Are dual enrolled in OUS | 2,625 | 915 | 2,700 | 950 | 2,800 | 975 |
| Who transfer to OUS | 7,100 | 2,414 | 7,150 | 2,420 | 7,250 | 2,450 |
| Employment (under development) |  |  |  |  |  |  |
| Local Priorities (Optional for each district) |  |  |  |  |  |  |
| Number and/or percentage of students who: | All | Underrepresented | All | Underrepresented | All | Underrepresented |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| What is the level of public investment in the district? |  |  |  |  |  |  |
| (Note: Public investment content will be provided by the state) | 2011-12 Actual |  | 2012-13 Projected |  | 2013-14 Target |  |
| State funds |  |  |  |  |  |  |
| Local Property tax revenue |  |  |  |  |  |  |
| Total state and local operating funds |  |  |  |  |  |  |


| Outcome Measures Actual for 2011-12 | AfricanAmerican | Hispanic/ Latino | Native Amer. or Alaskan Native | Pacific Islander | Multi-Racial Multi-Ethnic | Economically Disadvantaged |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Are students completing their courses of study and earning certificates and degrees? |  |  |  |  |  |  |
| Number of students completing: |  |  |  |  |  |  |
| Adult HS diplomas/GEDs | N/A | N/A | N/A | N/A | N/A | N/A |
| Certificates/Oregon Transfer Modules | 39 | 63 | 8 | * | 8 | 395 |
| Associate degrees | 91 | 181 | 37 | * | 20 | 1,313 |
| Transfers to four-year institutions | 425 | 552 | 89 | 29 | 193 | 2,433 |
| Programs of study (under development) |  |  |  |  |  |  |
| Are students making progress at the college? |  |  |  |  |  |  |
| Number ( \&/or \% where indicated) of students: |  |  |  |  |  |  |
| Enrolled Dev. Ed. Writing who complete (\%) | 52.9\% | 66.6\% | 56.7\% | 65.0\% | 55.5\% | 63.3\% |
| Enrolled in Dev. Ed. Math who complete (\%) | 44.6\% | 61.9\% | 53.5\% | 63.0\% | 57.0\% | 58.3\% |
| Who earn 15/30 college credits in the year (\#) | 1,042/343 | 1,882/739 | 268/99 | 99/38 | 654/239 | 11,393/5,069 |
| Who pass a national licensure exam (\#/\%) | N/A | N/A | N/A | N/A | N/A | N/A |
| Are students making connections to and from the college? |  |  |  |  |  |  |
| Number of students who: |  |  |  |  |  |  |
| Are dual enrolled in Oregon high schools | 99 | 590 | 32 | 26 | 263 | * |
| Are dual enrolled in OUS | 1282128 | 175 | 31 | 10 | 28 | 652 |
| Who transfer to OUS | 262 | 416 | 66 | 22 | 125 | 1,865 |
| Employment (under development) |  |  |  |  |  |  |
| Local Priorities (Optional for each district) |  |  |  |  |  |  |
| Number and/or percentage of students who: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

*Data suppressed
Note: CCWD provided " 1,282 " on this form in error though 128 (the correct value) was in the accompanying CCWD provided excel spreadsheet.

| Outcome Measures Projected for 2012-13 | AfricanAmerican | Hispanic/ Latino | Native Amer. or Alaskan Native | Pacific Islander | Multi-Racial Multi-Ethnic | Economically Disadvantaged |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Are students completing their courses of study and earning certificates and degrees? |  |  |  |  |  |  |
| Number of students completing: |  |  |  |  |  |  |
| Adult HS diplomas/GEDs | N/A | N/A | N/A | N/A | N/A | N/A |
| Certificates/Oregon Transfer Modules | 50 | 80 | 10 | 5 | 15 | 615 |
| Associate degrees | 100 | 210 | 40 | * | 30 | 1,400 |
| Transfers to four-year institutions | 430 | 575 | 90 | 35 | 200 | 2,450 |
| Programs of study (under development) |  |  |  |  |  |  |
| Are students making progress at the college? |  |  |  |  |  |  |
| Number ( \&/or \% where indicated) of students: |  |  |  |  |  |  |
| Enrolled Dev. Ed. Writing who complete (\%) | 52\% | 71\% | 49\% | 64\% | 65\% | 62\% |
| Enrolled in Dev. Ed. Math who complete (\%) | 44\% | 61\% | 56\% | 51\% | 58\% | 57\% |
| Who earn 15/30 college credits in the year (\#) | 1040/340 | 2000/800 | 270/100 | 120/50 | 700/250 | 11400/5100 |
| Who pass a national licensure exam (\#/\%) | N/A | N/A | N/A | N/A | N/A | N/A |
| Are students making connections to and from the college? |  |  |  |  |  |  |
| Number of students who: |  |  |  |  |  |  |
| Are dual enrolled in Oregon high schools | 100 | 625 | 30 | 30 | 280 | N/A |
| Are dual enrolled in OUS | 128 | 200 | 30 | 12 | 35 | 660 |
| Who transfer to OUS | 260 | 425 | 65 | 25 | 140 | 1,870 |
| Employment (under development) |  |  |  |  |  |  |
| Local Priorities (Optional for each district) |  |  |  |  |  |  |
| Number and/or percentage of students who: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

[^0]| Outcome Measures Targets for 2013-14 | AfricanAmerican | Hispanic/ Latino | Native Amer. or Alaskan Native | Pacific Islander | Multi-Racial Multi-Ethnic | Economically Disadvantaged |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Are students completing their courses of study and earning certificates and degrees? |  |  |  |  |  |  |
| Number of students completing: |  |  |  |  |  |  |
| Adult HS diplomas/GEDs | N/A | N/A | N/A | N/A | N/A | N/A |
| Certificates/Oregon Transfer Modules | 50 | 90 | 10 | 10 | 20 | 600 |
| Associate degrees | 100 | 225 | 40 | 10 | 35 | 1,350 |
| Transfers to four-year institutions | 430 | 600 | 90 | 40 | 210 | 2,375 |
| Programs of study (under development) |  |  |  |  |  |  |
| Are students making progress at the college? |  |  |  |  |  |  |
| Number ( \&/or \% where indicated) of students: |  |  |  |  |  |  |
| Enrolled Dev. Ed. Writing who complete (\%) | 53\% | 72\% | 50\% | 65\% | 66\% | 63\% |
| Enrolled in Dev. Ed. Math who complete (\%) | 45\% | 62\% | 57\% | 52\% | 59\% | 58\% |
| Who earn 15/30 college credits in the year (\#) | 1040/340 | 2100/850 | 270/100 | 125/60 | 725/275 | 11000/5000 |
| Who pass a national licensure exam (\#/\%) | N/A | N/A | N/A | N/A | N/A | N/A |
| Are students making connections to and from the college? |  |  |  |  |  |  |
| Number of students who: |  |  |  |  |  |  |
| Are dual enrolled in Oregon high schools | 100 | 650 | 30 | 35 | 300 | N/A |
| Are dual enrolled in OUS | 130 | 225 | 30 | 15 | 40 | 625 |
| Who transfer to OUS | 260 | 450 | 65 | 30 | 150 | 1,850 |
| Employment (under development) |  |  |  |  |  |  |
| Local Priorities (Optional for each district) |  |  |  |  |  |  |
| Number and/or percentage of students who: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |


[^0]:    *Data suppressed

