

February 21, 2013

13-065

AUTHORIZATION FOR FORTIS CONSTRUCTION, INC.
TO PROVIDE ADDITIONAL CONSTRUCTION
SERVICES FOR THE BUILDING 7 ADDITION AND
BUILDING 2 CTE PROJECTS FOR THE ROCK CREEK
CAMPUS 2008 BOND PROGRAM

PREPARED BY: Kathy Kiaunis, Manager, Bond Finance

FINANCIAL
RESPONSIBILITY: Linda Degman, Director, Bond Program

APPROVED BY: Wing-Kit Chung, Vice President, Administrative Services
Randy McEwen, District Vice President
Dr. Preston Pulliams, District President

REPORT: On July 14, 2011 (BA 12-012), the Board of Directors adopted findings and approved an exemption to authorize the use of the CM/GC alternative contracting method for the Rock Creek Campus.

After a formal Request for Proposals process, per Resolution 12-065 on December 8, 2011, the Board awarded the Construction Manager/General Contractor contract for the Rock Creek Campus 2008 bond program to Fortis. Work authorized to date through prior resolutions includes the Building 7 partial demolition, Building 7 addition, Building 2 CTE renovations, VOIP and generator projects totaling \$13,313,988.

Bond and Facilities Management Services (FMS) work in collaboration to achieve cost savings and combine work when possible. The 10-year college facilities maintenance plan has bathroom upgrades identified as work to be completed. The existing bathrooms in Building 7 need to be upgraded and FMS has requested that Fortis renovate the restrooms to bring them up to the college standards that the new, adjacent restrooms in Building 7 will be built to. Changes include additional fixtures, ADA door upgrades, and floor and wall finishes that will be easier to maintain. In addition, the contractor was requested to replace the old domestic water line to Building 9 during the Building 7 infrastructure work. The cost of the renovations, water line replacement, and

provision for contingencies (because this work deals with existing infrastructure) is \$600,000.

As part of the Building 2 CTE project, the campus has requested that the contractor perform some additional work, including installation of a new paint booth, and renovations to a staff area. The additional cost for this work is \$151,300.

This request, totaling \$751,300, plus the earlier authorizations, results in a revised total of \$14,065,288. Funding for the Building 7 work will come from the 2008 Bond Program. The \$151,300 is funded from Rock Creek general fund budget.

RECOMMENDATION: That the Board of Directors authorize Fortis to complete additional services for the Building 7 addition and Building 2 CTE projects. The cost for these services will be approximately \$751,300 over the next 14 months. Expenditures for these services will be from the 2008 bond funds and the general fund.