

June 21, 2012

12-129

APPROVE THE PROJECTED SMALL WORKS
PROJECT LIST FOR FISCAL YEAR 2012-13

PREPARED BY: Jon Marchetta, Financial Manager, Facilities
Management Services

FINANCIAL
RESPONSIBILITY: Tim Donahue, Director, Facilities Management Services

APPROVED BY: Wing-Kit Chung, Vice President, Administrative Services
Dr. Preston Pulliams, District President

REPORT: Since approval of the 2012 projects by Board Resolution 12-025 in August 2011, there has been a delay in the administrative setup of the retainer program with the Oregon University System (OUS) that did not allow projects to begin utilizing the tool until January 2012. Staff has only 4 projects in process since January 2012 utilizing this small works retainer purchasing method. The experience with this program so far has allowed staff the flexibility to offer more contracting opportunities to the Minority, Women and Emerging Small Business (MWESB) firms which is a board contracting goal. For example, for the district painting projects, 4 out of the 5 contractors used are MWESB firms.

The attached list contains projects that staff plans to initiate during the fiscal year. For FY 2012-13, the aggregate estimated amount is \$5,115,000. This is a proposed list based on current college priorities and is subject to changes if the College's needs change. At the end of the fiscal year staff will provide the Board with a report detailing the actual projects initiated; the Vendors selected; and the status of each project.

A \$750,000 small works project has been included to address unplanned and unforeseen building infrastructure and system failures that may occur. Projects funded from the \$750,000 in contingency will be reported back to the Board. In addition a \$250,000 project has been included to contract with Architectural

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Dr. Preston Pulliam, District President

APPROVED BY:

Since approval of the 2012 projects by Board Resolution

REPORT

and Engineering Consultants for preplanning activities associated with FY 2013-14 construction projects. This will allow Facilities Management Services to move to a more proactive method of managing its construction projects.

RECOMMENDATION: That the Board of Directors acting in their capacity as Local Contract Review Board approve the list of projects in Exhibit A in the aggregate amount is \$5,115,000 for FY 2012-13. The proposed projects will be funded from the Capital Project (2000) Fund and the Bond (2200) fund.

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12-129 Exhibit A

FMS Small Works Roster: Construction and A&E Projects, FY13

Building	Campus Title	Fund	Estimated Cost
DISTRICT WIDE	DIST DDC Controls	2000	700,000
DISTRICT WIDE	DIST As-built updates	2000	250,000
DISTRICT WIDE	DIST Arc Fault Protection (phase 2)	Bond	200,000
DISTRICT WIDE	DIST Utility Metering	Bond	500,000
BUILDING 2	RC Decommission UST and install new Above Ground diesel fuel tank	2000	200,000
BUILDING 2,3	RC Rebuild Overhangs	2000	400,000
BUILDING 3, 7	RC Theater Seating Replacement	2000	150,000
AMO DEBERNARDIS COLLEGE CENTER	SY Replace CAFETERIA flooring	Bond	350,000
AMO DEBERNARDIS COLLEGE CENTER	SY Sheet Flooring - Dining Area	2000	250,000
CAMPUS WIDE	SY Lighting Controls	2000	300,000
DISTRICT WIDE	DIST Painting Revitalization - All buildings	Bond	200,000
LIBRARY	SY Re-Skin Exterior	Bond	300,000
SCIENCE AND TECHNOLOGY BUILDING	SY ST 101 Remodel	2000	150,000
SYLVANIA CAMPUS SITE	SY Powder Coat Architectural Steel/ paint exterior	2000	165,000
DISTRICT WIDE	DIST Unplanned/ unscheduled projects	Bond	750,000
DISTRICT WIDE	DIST FY13/14 Architectural, engineering and consulting work	Bond	250,000
			5,115,000

RECOMMENDATION
APPROVED BY:
PREPARED BY: