

August 26, 2011

12-025

APPROVE THE PROJECTED SMALL WORKS
PROJECT LIST FOR FISCAL YEAR 2011-12.

PREPARED BY: Jon Marchetta, Financial Manager, Facilities
Management Services

FINANCIAL RESPONSIBILITY: Tim Donahue, Director, Facilities Management Services

APPROVED BY: Wing-Kit Chung, Vice President, Administrative Services
Dr. Preston Pulliams, District President

REPORT: At the July 14, 2011 Board meeting, the Board approved Resolution 12-013 adopting proposed changes to the Community College Rules of Procurement. Section CCR315 was added allowing the College to operate a small works retainer program.

The attached list contains projects that Facilities Management plans to initiate during fiscal year 2011-12, the aggregate amount is \$5,199,000. At the end of the fiscal year staff will provide the Board with a report detailing the projects initiated; vendors selected; and status of each project.

A \$750,000 small works contingency project has been included to address unplanned and unforeseen building infrastructure and system failures that may occur. Projects funded from the \$750,000 in contingency will be reported back to the Board. In addition a \$750,000 project has been included to contract with Architectural and Engineering Consultants for preplanning activities associated with FY2012-13 construction projects. This will allow Facilities Management Services to move to a more proactive method of managing its construction projects.

RECOMMENDATION: That the Board of Directors acting in their capacity as Local Contract Review Board approve the list of projects in Exhibit A in the aggregate amount of \$5,199,000 for FY 2011-12. The proposed projects will be funded from the Capital Project (2000) Fund.

Appendix A

FMS Small Works Roster: Construction and A&E projects, FY12

Campus	Building/Area	Title	Fund	Estimated Cost
CA	CAMPUS WIDE JACKSON HALL MORIARTY ARTS AND HUMANITIES BLDG PUBLIC SERVICE EDUCATION BUILDING	Counter Top Replacements	2000	30,000
		Flooring upgrades	2000	30,000
		Emergency generator covering	2000	20,000
		Domestic hot water replacement	2000	80,000
		Scroll Compressor repairs/replacement	2000	8,000
CLIMB	TERRELL HALL CLIMB CENTER FOR ADVANCEMENT	TH East compressor replacement	2000	15,000
		Re-Seal curtain wall @ stairs	2000	80,000
		Seal walks and building	2000	40,000
		Sidewalk repairs and tree work	2000	50,000
DIST	DISTRICT WIDE	ADA Projects	2000	250,000
		Counter Top Replacements	2000	50,000
		DDC Controls Upgrades All other Campuses	2000	250,000
		EMS System Repairs	2000	250,000
		Energy Audits	2000	200,000
		Utility Metering	Bond	500,000
		Window Treatments	2000	25,000
		Vitaulic Seal Removal	2000	30,000
		Floor upgrades	2000	80,000
		Alumicoat	Bond	112,000
		Seal walks/buildings	2000	35,000
		Bathroom wall tile	2000	17,000
		Presidents Area Reroof	Bond	50,000
		DDC Lighting Controls Sylvania	2000	100,000
RC	CAMPUS WIDE CAMPUS WIDE AMO DEBERNARDIS COLLEGE CENTER CAMPUS WIDE	Domestic Hot Water Heat Exchange	2000	130,000
		South Cooling Tower System Repairs	2000	100,000
		Tunnel pipe section replacement	2000	15,000
		FMS 2nd floor remodel Phase II (Building Maintenance Area)	2000	400,000
		Alumicoat	Bond	40,000
		Alumicoat	Bond	30,000
		Pressure wash and Seal	2000	40,000
		Gutters Replacement	Bond	35,000
		Re-Skin Exterior (ISES BUDGET NUMBER)	Bond	600,000
		Alumicoat	Bond	7,000
DIST	SOCIAL SCIENCE AND TECHNOLOGY BUILDING	Unplanned/Unscheduled Maintenance	2000	750,000
		FY13 Architectural, Engineering, Consulting Project work	2000	750,000
Grand Total				5,199,000