

June 16, 2011

11-131

DELEGATE AUTHORITY TO THE DISTRICT PRESIDENT  
TO ENTER INTO AN INTER-GOVERNMENTAL  
AGREEMENT WITH THE CLACKAMAS EDUCATIONAL  
SERVICE DISTRICT.

PREPARED BY: Steve Hopf, Division Manager, Finance

FINANCIAL  
RESPONSIBILITY: Leslie Riester, AVP, Technology Solution Services

APPROVED BY: Cherie Chevalier, AVP, Financial Services  
Wing-Kit Chung, Vice President, Administrative Services  
Dr. Preston Pulliams, District President

REPORT: As part of the Bond 2008 program, \$3 million was planned to build an alternate data center for business continuity and disaster recovery. Over the last 12 months, Technology Solution Services (TSS) working with the Bond team evaluated the feasibility and cost of building a new data center versus leasing data center rack space to create the alternate data center. During the course of the evaluation, PCC worked with CB Richard Ellis property management firm to gather leased data center rack space in the Portland metropolitan area.

The cost of leasing rack space from private sector vendors is 2-3 times the cost of leasing rack space from Clackamas ESD. In addition, PCC worked with Clackamas ESD to estimate monthly recurring cost of operating a data center. Using information provided by Clackamas ESD, PCC TSS department developed annual operating cost estimates for \$200,000 per year to run a data center of the size and type called out for in the 2008 bond program.

**RECOMMENDATION:** That the Board of Directors delegate its authority to the District President or his designee to enter into an IGA for leased rack space from Clackamas ESD to establish an alternate data center for business continuity and disaster recovery, subject to the concurrence of College counsel.

The initial IGA is for 42 months (three and a half years) with the option for two one-year renewals at a total cost not to exceed \$360,000 funded by the General Fund.

Prepared by: Kristin Walker, Associate Vice President, College Advancement

Approved by: Dr. Preston Pulliams, District President

The Association of Community College Trustees (ACCT) sponsors an annual awards program to recognize the excellence of community college groups and individuals in furthering the mission of community colleges. Awards are submitted for initial consideration on a regional basis (Southern, Western, Pacific, Central, and Northeast). Regional award winners are then considered for selection to receive the awards on a national level. ACCT's Leadership Congress in October 2011.

The Board approve the following nomination for the Regional ACCT 2011 Awards Program:

Trustee Leadership Award – Jim Harper, for outstanding service to Portland Community College and community colleges on a statewide and national basis.