10-054

AUTHORIZATION TO UTILIZE AN INTER-

GOVERNMENTAL COOPERATIVE CONTRACT FOR ACQUISITION OF DELL DESKTOP COMPUTERS AND

OTHER RELATED TECHNOLOGY EQUIPMENT

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FINANCIAL

RESPONSIBILITY:

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REPORT:

The College has a need to purchase desktop computers and other related technology equipment (servers, printers, monitors, storage devices and laptops). It is estimated that the annual purchase cost will exceed the \$150,000 threshold, requiring the Board of Directors'

approval (B505).

The College will utilize an existing inter-governmental cooperative contract (allowable without a competitive process per College Procurement Rule, CCR 214). The College is a member of the Western States Contracting Alliance (WSCA), which is an incorporated, not-for-profit, multi-state membership organization dedicated to maximizing the value of state and local government technology. WSCA currently has a competitively priced contract with Dell Marketing L.P. (A63307) for providing desktop computers and other related technology

equipment.

RECOMMENDATION: That the Board of Directors authorize the use of an intergovernmental contract for the acquisition of Dell desktop computers and other related technology equipment based on the WSCA contract. The term of the WSCA contract with Dell Marketing is valid through August 31, 2014. Previous fiscal years expenditure for Dell equipment (including leased computers): \$1,004,356 in

FY 09 and \$1,207,077 in FY 08. The estimated annual expenditures are expected to be \$2 million from various fund sources (general fund, grant fund and capital fund).