09-080

AUTHORITY TO INCREASE PARKING PERMIT FEES STARTING FALL 2009

PREPARED BY:

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FINANCIAL

RESPONSIBILITY:

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APPROVED BY:

Wing-Kit Chung, Vice President, Administrative Services Dr. Preston Pulliams, District President

REPORT:

In support of the College's Traffic Demand Management Plan, the Auxiliary Services Department currently operates four different district-wide shuttle runs. Ridership on these shuttle buses has more than doubled over the past 10 years. In addition, Parking and Transportation Services subsidizes 400 TriMet student transit passes per term during Fall, Winter and Spring terms. This subsidy currently saves each participating student \$126 per term over the cost of purchasing the passes directly from TriMet.

Parking and Transportation Services has received numerous requests from students to provide an additional shuttle route and increase the number of subsidized TriMet passes available to students. Auxiliary Services worked with the Deans of Student Development, the ASPCC Council of Presidents and various other student leaders to develop a proposal to implement a transportation fee of \$4 per credit enrollment as part of the college services fee (see Resolution 09-xxx) and increase the parking permit fee specified in this resolution to provide the funding required to achieve these two objectives.

The total number of subsidized TriMet term passes will be increased starting September 2009 by approximately 150% per term for Fall, Winter and Spring terms. The new shuttle route will begin Fall Term 2010 due to the need to accumulate sufficient funds to acquire additional buses required to support this service. Any additional

funding realized after theses two services are implemented will be used for parking lot and roadway maintenance.

The following adjustment to the parking permit fee schedule is being proposed to support the services described in the report. In addition, in an effort to support the College's sustainability policy and reduce student waiting time in line during the beginning of each term, a discount will be offered for the on-line purchase of student parking permits as well as introducing an annual student permit option as listed below.

	Current			Proposed	
All Day Student (per term)	\$	33.00	\$	38.00	on-line
			\$	40.00	on campus
Evening Student (per term)	\$	24.00	\$	28.00	on-line
,			\$	30.00	on campus
All Day/Evening Annual					
Pass - Valid all four terms			\$	120.00	on-line
			\$	130.00	on campus
Carpool (two) (per term)	\$	16.00	\$	18.00	
Carpool (three +) (per term)		Free	\$	12.00	
Senior (per term)	\$	12.50	\$	12.50	
Monthly	\$	10.00	\$	13.00	
Daily	\$	3.00	\$	3.00	
Vendor (per year)	\$	25.00	\$	25.00	

Fee adjustments are subject to negotiations for both the Classified and Faculty/Academic Professional employees those adjustments will be reviewed by the Board of Directors during the contract ratification process.

RECOMMENDATION: That the Board of Directors approve the proposed parking permit fee increase to be implemented effective Fall Term 2009 for the reported services described.