

April 16, 2009

09-079

AUTHORIZE IMPLEMENTATION OF A COLLEGE SERVICE FEE

PREPARED BY: Cherie Chevalier, Associate Vice President, Finance

FINANCIAL RESPONSIBILITY: Cherie Chevalier, Associate Vice President, Finance
Linda Eden, Director, Auxiliary Services

APPROVED BY: Wing-Kit Chung, Vice President, Administrative Services
Dr. Preston Pulliams, District President

REPORT: The Dean of Enrollment Services and the Bursar and Treasury Manager worked together to develop a recommendation for a streamlined fee proposal. This proposal provides a means to reduce barriers to enrollment, covers a number of student services, significantly improves process efficiencies, and allows fees to be paid through Financial Aid. Revenue generated by a College Service Fee would replace income from college application fees, transcript requests, dual enrollment transcription and graduation petition fees. All credit students would be eligible to access any or all of these services. The proposed amount for these services is \$15 per credit hour regardless of the number of credit hours a student is enrolled in and would be collected at registration.

In addition, Deans of Student Development, the ASPCC Council of Presidents and other student leaders worked with the Auxiliary Services Department to develop proposals for funding additional shuttle buses and routes and to increase the number of bus pass subsidies available to students. In conjunction with the proposed parking fee increase, Resolution 09-080, the proposal for a \$4 Transportation Fee met with approval from all constituencies including the District President and the Budget and Planning Advisory Committee (BPAC). The \$4 fee will be included in the College Service Fee. Revenue from the transportation fee combined with

parking permit fee increases (Resolution 09-080) will be used to add one shuttle route that will circulate among the campuses and Southeast Center. Additionally, student TRI-MET pass subsidies would be increased by approximately 150% per term.

RECOMMENDATION: That the Board authorize the District President to implement a College Service Fee effective the Summer Term 2009 in the amount of \$19 per credit to be used as described in the REPORT section.

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Revised

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