

September 25, 2008

09-020

AUTHORIZE AN INCREASE TO THE EXISTING
CONTRACT FOR HVAC AND PLUMBING SERVICES
WITH MC KINSTRY COMPANY.

PREPARED BY: Sandy Wanner, Buyer/Contract Specialist

FINANCIAL
RESPONSIBILITY: Steve Sivage, Director, Physical Plant

APPROVED BY: Wing Kit-Chung, Vice President, Administrative Services
Randy McEwen, District Vice President
Dr. Preston Pulliams, District President

REPORT: On May 19, 2005 the Board of Directors approved Resolution 05-087 awarding a five (5) year term with an amount of not to exceed \$1,750,000. Services consisted of maintenance repairs and/or new installations on an as needed basis to three (3) main campuses and three (3) centers.

Due to unforeseen services including several emergency repairs and extensive maintenance the department has spent the majority of the approved funds from this contract. During the last bond the College added air conditioning to many district facilities that previously did not have cooling systems adding maintenance costs district wide. In addition, the Sylvania Campus experienced a major water leak that affected several floors. Aging systems have required greater needs for maintenance, i.e. leaks, pipes, faucets and valve failures, on existing plumbing systems.

RECOMMENDATION: That the Board of Directors authorize an increase of \$900,000 to the existing HVAC and Plumbing Services contract with McKinstry Company that should cover the remaining two (2) years of the contract. The new total amount shall be (not-to-exceed) \$2,650,000.00. Funding will be covered by the General and Capital Project Funds.