

October 20, 2005

06-022

AUTHORIZE INCREASED EXPENDITURE AUTHORITY  
FOR THE CONTRACT WITH YOST GRUBE HALL  
ARCHITECTURE FOR THE COMPLETION OF CASCADE  
CAMPUS BOND PROGRAM

PREPARED BY:

Avelina Gulmatico, Procurement Lead Buyer

FINANCIAL  
RESPONSIBILITY:

Steve Sivage, Director, Physical Plant

APPROVED BY:

Randy McEwen, Vice-President, Administrative Services  
Dr. Preston Pulliams, District President

REPORT:

On May 18, 2000, per Resolution #00-119, the Board awarded an architectural services contract to Yost Grube Hall Architecture (YGH) for the Cascade (CA) Bond program, which also included the Southeast Center (SE) Bond program. An initial expenditure authorization of \$300,000 was granted to do the master planning for the projects, which subsequently followed by the following resolutions for additional funding to pay for services completed at the SE and CA campuses.

**Resolution**

| <b>No.</b> | <b>Approved Date</b> | <b>Amount</b>  |
|------------|----------------------|----------------|
| 01-051     | February 15, 2001    | \$2.5 million  |
| 02-132     | June 20, 2002        | \$1.2 million  |
| 03-030     | October 17, 2002     | \$3.95 million |
| 05-016     | September 16, 2004   | \$650,000      |

Currently, the scope of the work at Cascade Campus has now been fully developed and the changes needed to complete the project, as it has been redefined and all elements of the contract for professional services, are now in place. The need for an additional authorization of \$485,000 has been identified for the final completion of services for Cascade Campus projects.

RECOMMENDATION:

That the Board of Directors authorize the expenditure increase on the current Architectural services contract with Yost Grube Hall for the successful completion of the Cascade Campus Bond program through the duration of the contract. Total expenditure authorization for the YGH contract shall now be \$9,085,000 (\$6.88 million for Cascade and \$2.2 million for the Southeast Center). All expenditure for these services will be covered by Bond funds.