

October 20, 2005

06-019

APPROVE ADDITIONAL EXPENDITURE AUTHORITY FOR
THE CONTRACT WITH RIVERSIDE COMMUNITY
COLLEGE FOR SERVICES TO SUPPORT THE
REPLICATION OF PCC'S GATEWAY TO COLLEGE
PROGRAM

PREPARED BY: Avelina Gulmatico, Procurement Lead Buyer

FINANCIAL
RESPONSIBILITY: Nan Poppe, Campus President, Extended Learning

APPROVED BY: Randy McEwen, Vice-President, Administrative Services
Dr. Preston Pulliams, District President

REPORT: At the October 16, 2003 Board meeting Resolution 04-054 awarded grants totaling \$650,000 to two Community Colleges: (1) Riverside Community College (RCC), California \$300,000 for the period December 1, 2003 to December 31, 2006, based on the enrollment of 300 students. (2) Montgomery Community College, Rockville Maryland \$350,000 for over three (3) years beginning Winter term 2004, based on the enrollment of 350 students. The purpose of the grant is to provide planning and startup services to support the replication of PCC's Gateway to College program. The funds were part of a five (5) year, \$4.8 million grant from the Bill and Melinda Gates Foundation to enhance and replicate its College Bound Program. College Bound, a program of PCC Prep Alternative Education, allows high school students to earn high school credit to complete their high school diploma while pursuing an AA degree at PCC.

The PCC Prep Department Replication Project requests increasing funding for Riverside Community College (RCC) to \$360,000 and extending the term of the contract to December 1, 2003 to August 31, 2007, based on the total enrollment of 360 students. In addition, RCC will receive a supplemental development grant of \$58,504 to enhance the program and to change the RCC funding model from a

charter school to a new funding model. This change was necessitated by the veto of California SB 1423, which if passed would have provided regulatory relief to sustain the charter model.

RECOMMENDATION:

That the Board of Directors authorize additional expenditure of \$118,504 to the Riverside Community College contract and to extend the term thru August 31, 2007. New total contract amount will be, not to exceed, \$418,504.

Revision

That the Board of Directors authorize additional expenditure of \$118,504 to the Riverside Community College contract and to extend the term thru August 31, 2007 with the amount not to exceed, \$418,504.