

September 16, 2004

05-016

AUTHORIZE INCREASED EXPENDITURE AUTHORITY FOR
YOST GRUBE HALL TO COMPLETE ALL ARCHITECTURE
PROJECT WORK FOR THE CASCADE CAMPUS BOND
PROGRAM

PREPARED BY: Roger Cardinal, Manager, Procurement & Risk Services

FINANCIAL
RESPONSIBILITY: Steve Sivage, Director, Physical Plant Department

APPROVED BY: Randy McEwen, Vice President, Administrative Services
Dr. Preston Pulliams, District President

REPORT: After a formal Request for Proposals process, and per Resolution #00-119 on May 18, 2000, the Board awarded the architectural services contract for the Cascade Campus Bond Program (Cascade Campus and the new Southeast Center) to Yost Grube Hall (YGH). An initial expenditure authorization of \$300,000 was granted at that time to do the master planning element of the project, which has subsequently been completed and approved by the Board.

Per Resolution #01-051 on February 15, 2001, the Board approved additional expenditure authorization of \$2.5 million (\$1.5 million for Cascade and \$1 million for the Southeast Center) for YGH to continue providing architectural services needed over the estimated six (6) year total duration of the Cascade Bond Program.

Per Resolution #02-132 on June 20, 2002, the Board approved an additional expenditure authorization of \$1.2 million for YGH just for the Southeast Center.

Per Resolution #03-030 on October 17, 2002, the Board approved an additional expenditure authorization of \$3.95 million for YGH to continue providing architectural services needed just for the actual Cascade Campus Bond Program (the two projects, Cascade and the Southeast Center, had by now been split).

Currently, the scope of work having been more fully developed and all elements of the Agreement for Professional Services now in place, the need for an additional expenditure authorization of \$650,000 has been identified to complete the architectural services work for the Cascade Campus.

RECOMMENDATION:

That the Board of Directors authorize additional expenditure authority of \$650,000 to YGH to complete all architectural work on the Cascade Bond Program through the duration of the contract. Total expenditure authorization for the YGH contract shall now be \$8.6 million (\$6.4 million for Cascade and \$2.2 million for the Southeast Center). All expenditures for these services will be from bond funds.

Director Margolin moved to approve Resolutions 05-005 through 05-019 and it was approved unanimously.