

October 17, 2002

03-030

AUTHORIZE INCREASED EXPENDITURE AUTHORITY FOR  
YOST GRUBE HALL TO COMPLETE ALL ARCHITECTURE  
PROJECT WORK FOR THE CASCADE CAMPUS BOND  
PROGRAM

PREPARED BY: Roger Cardinal, Manager, Procurement & Risk Services

FINANCIAL  
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APPROVED BY: Randy McEwen, Vice President, Administrative Services  
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REPORT: After a formal Request for Proposals process, and per Resolution #00-119 on May 18, 2000, the Board awarded the architectural services contract for the Cascade Campus Bond Program (Cascade Campus and the new Southeast Center) to Yost Grube Hall (YGH). An initial expenditure authorization of \$300,000 was granted at that time to do the master planning element of the project, which has subsequently been completed and approved by the Board.

Per Resolution #01-051 on February 15, 2001, the Board approved additional expenditure authorization of \$2.5 million for YGH to continue providing architectural services needed over the estimated six (6) year total duration of the Cascade Bond Program.

At this time, a final Agreement for Professional Services has been crafted based on a full and mutual understanding of the scope of work required. The value of the additional work is estimated to be \$3.95 million, based on estimates prepared by YGH.

RECOMMENDATION: That the Board of Directors authorize additional expenditure authority of \$3.95 million to YGH to complete all architectural work on the Cascade Bond Program through the duration of the contract. Total expenditure authorization for this contract shall now be \$6.75 million. All expenditures for these services will be from bond funds.