

June 20, 2002

02-132

INCREASE EXPENDITURE AUTHORITY FOR
ARCHITECTURAL SERVICES FOR THE SOUTHEAST
CENTER BOND PROGRAM

PREPARED BY: Roger Cardinal, Manager, Procurement & Risk Services

FINANCIAL
RESPONSIBILITY: Steve Sivage, Director, Physical Plant

APPROVED BY: Randy McEwen, Vice-President, Administrative Services
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REPORT: After a formal Request for Proposals process, per Resolution #00-119 on May 18, 2000, the Board awarded the architectural services contract for the Cascade Campus and Southeast Center to Yost Grube Hall (YGH). Pending approval of the bond measure, authorization was granted at that time for the preliminary master planning elements of the work that needed to be completed as soon as possible for an estimated cost of \$300,000.

With the passage of the bond measure, per Resolution #01-051 on February 15, 2001, the Board further authorized the additional expenditure authority of \$2.5 million for YGH to begin the full scope of architectural services needed for the Cascade Campus/Southeast Center bond program.

At this time, the total \$2.8 million expenditure amount previously authorized by the Board for expenses at both Cascade Campus and the Southeast Center has been paid to YGH for services delivered under these authorizations.

Additional expenditure authority of \$1.2 million is now needed for this contract to complete the program at the Southeast Center.

An additional expenditure authorization amount will need to be requested later to complete the work at the Cascade Campus. YGH is preparing these figures at this time.

RECOMMENDATION:

That the Board of Directors increase the expenditure authority for the architectural services contract with YGH to a revised total of \$4 million. The additional costs for these services at this time will be approximately \$1.2 million and are specifically for completion of the Southeast Center bond program. All expenditures for these services will be from Board authorized funds for completing the bond program.

Director Germond moved for approval of Resolutions 02-129 through 02-132. It was approved unanimously.