## May 16, 2002

02-111

Authority to Increase Technology Fee

PREPARED BY:

Wing-Kit D. Chung, Associate VP of Finance

FINANCIAL

**RESPONSIBILITY:** 

Leslie Riester, Director, Instructional Technology and

Learning Resources

APPROVED BY:

Randy McEwen, Vice President, Administrative Services

Jesus "Jess" Carreon, President

REPORT:

It is recommended that the current student technology fee be increased by \$0.50/credit up to 15 credits/term, making the total student technology fee \$3.00/credit up to 15 credits/term. The maximum fee per student is \$45.00 per term. The revenue generated by this increase will pay for:

Computer leases for labs

 Increased student lab aides and hardware and software needed for the Student Production Labs at each campus

Increase AV equipment available for student checkout

Technology infrastructure enhancement

RECOMMENDATION:

That the above technology fee increase become effective

Summer Term 2002, the first term of the 2002-2003

academic year.