

August 16, 2001

02-019

RATIFY TO INCREASE EXPENDITURE LEVELS FOR
BLANKET CONTRACTS FOR TRADE SERVICES

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FINANCIAL
RESPONSIBILITY: Steve Sivage, Director, Physical Plant

APPROVED BY: Randy McEwen, Vice-President, Administrative Services
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REPORT: The College's Physical Plant Department establishes various trade services (minor construction, painting, electrical maintenance, etc.) multiple-year blanket contracts that are the result of formal competitive bids and Board awards. The award resolutions try to approximate the annual expenditure levels of each of these contracts in order to obtain not-to-exceed expenditure levels. However, we find that it has been difficult to forecast accurately not knowing exactly what will require maintenance and repairs. Some of the annual maintenance expenditures have been higher for this (and previous) fiscal year, therefore, additional expenditure authorization is requested from the Board.

<u>Vendor/Service/Res No</u>	<u>Current</u>	<u>Revised</u>
Lindig/Painting/00-142	\$150,000	\$153,000
Donkin/Minor Cont/01-012	\$ 468,000	\$ 528,000

RECOMMENDATION: That the Board of Directors authorized the increased annual expenditure levels for the Physical Plant Department Blanket contracts for trade services as listed. These expenditures will be from General and Capital Projects Funds.

Director McKinney made a motion to approve Resolutions 02-014 through 02-019; it passed unanimously.