

June 21, 2001

01-115

RESOLUTION TO AMEND RESOLUTION 01-078: AUTHORITY
TO INCREASE TUITION FOR CREDIT COURSE FOR THE
2001-2002 ACADEMIC YEAR.

PREPARED BY: Wing-Kit Chung, Associate Vice President of Finance

APPROVED BY: Randy McEwen, Vice President, Administrative Services
Dan Moriarty, President

REPORT: On April 26, 2001 the Board approved Resolution 01-078 authorizing a tuition rate increase of \$2 per credit hour, from \$39 to \$41 beginning Fall Term 2001. The increase was necessary due to the anticipated budget deficit as a result of the current service level (CSL) funding from the State. The State legislature has now approved the State's bienium budget that would provide funds to community colleges base on enrollment growth. The revised estimated revenues for the Fiscal Year 2001-2002 will eliminate the projected fiscal year deficit. Therefore, the additional \$1 per credit hour increase in tuition beginning Fall Term 2001 is not necessary.

RECOMMENDATION: That the Board approve the resolution to amend Resolution 01-078 as follows:

Increase the tuition by \$1 from \$39 to \$40 per credit hours beginning Summer Term 2001 through Spring Term 2002.

Director Hereford moved for approval of Resolutions 01-111 through 01-113 and 01-115; it passed unanimously.