

April 26, 2001

01-079

APPROVAL OF THE PORTLAND COMMUNITY COLLEGE
PROPOSED BUDGET FOR THE FISCAL YEAR 2001-2002.

PREPARED BY: Wing-Kit Chung, Associate Vice President
Odie Sarmiento, Manager, Budget Office

APPROVED BY: Randy McEwen, Vice President, Administrative Services
Dan Moriarty, President

REPORT: The President has delivered the fiscal year 2001-2002 budget message and the budget document to the Board of Directors of Portland Community College District. The Board, acting as the Budget Committee, has reviewed and completed the public input process for the fiscal year 2001-2002 Proposed Budget as required by ORS 294.406.

RECOMMENDATION: That the Board of Directors approve the Portland Community College District Proposed Budget for fiscal year 2001-2002, including the property tax levies as outlined below, for submission to the Multnomah County Tax Supervising and Conservation Commission.

Amount Subject to the Education Limitation:

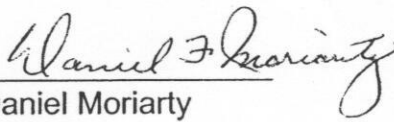
General Fund \$0.2828 per \$1,000 of assessed value

Amount Excluded from the Limitation:

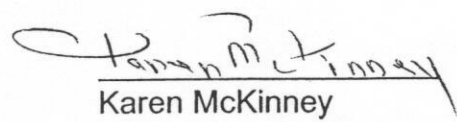
Debt Service Fund \$17,995,860

APPROVED BY THE GOVERNING BOARD OF THE PORTLAND COMMUNITY COLLEGE DISTRICT THIS 26th DAY OF APRIL 2001.

ATTEST:


Daniel Moriarty
President

APPROVED:


Karen McKinney
Chair, Board of Directors