

April 26, 2001

01-078

AUTHORITY TO INCREASE TUITION FOR CREDIT
COURSES FOR THE 2001-2002 ACADEMIC YEAR

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APPROVED BY: Randy McEwen, Vice President, Administrative Services
Dan Moriarty, President

REPORT: For each of the past few years, tuition for credit courses has been increased by \$1 per credit hour. However, due to the anticipated budget deficit if the State only provides the current service level (CSL) funding to the College in the next biennium, the College needs to increase the tuition for credit courses by \$2 per credit hour to balance the budget. The tuition proposal is in two stages as follows:

1. The adjustment for Summer 2001 would bring the tuition from \$39 to \$40 per credit hour, an increase of 2.6%.
2. The adjustment for Fall 2001, Winter 2002 and Spring 2002 would bring the tuition from \$39 to \$41 per credit hour, an increase of 5.1%.

The Proposed FY 2001-02 budget is built on these tuition rates. The \$41 rate falls within the range of rates that other Oregon community colleges plan to charge: \$36 to \$45.

Community Education (CED) and Continuing Education (CEU) minimum tuition rates will remain at their current level, \$3.00 per contact hour and \$3.80 per contact hour respectively. Actual tuition and fees in these programs are usually determined by what the market will bear and the costs of providing such programs.

RECOMMENDATION: That the following tuition rates for credit courses become effective for the 2001-2002 academic year.

Resident

Oregon residents, and residents of the states bordering Oregon (Washington, Idaho, Nevada and California), who are under the age of 62 will be charged \$40.00 per credit hour for Summer 2001, and \$41 per credit hour for Fall 2001, Winter 2002 and Spring 2002. For those who are 62 years of age or older will be charged 50% of the Resident rate.

Non-resident

Persons who do not reside in Oregon or the states bordering Oregon (including all international students) will be charged \$150.00 per credit hour for Summer 2001, and \$155 per credit hour for Fall 2001, Winter 2002 and Spring 2002.

Exception

Reductions to the credit course rates must be approved on a case-by-case basis by the appropriate executive dean. Reductions could be made for course sections offered at off-peak hours or for study skill classes.

Director Margolin made a motion to approve Resolution 01-078 and it was approved unanimously.