

January 18, 2001

01-046

RATIFY ADDITIONAL EXPENDITURES FROM SHARED
TECHNOLOGY FAIRCHILD CONTRACT FOR
COMMUNICATION AND MAINTENANCE SERVICES

PREPARED BY:

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FINANCIAL
RESPONSIBILITY:

Ray Grant, Director, Information Technology Services

APPROVED BY:

Randy McEwen, Vice-President, Administrative Services
Dan Moriarty, President

REPORT:

After a formal Request for Proposals process, a three-year contract was awarded on September 16, 1999 to Shared Technology Fairchild (STF) for Communication and Maintenance Services for the College's Nortel PBX switches (Resolution 00-033). The total authorized expenditure amount was \$218,538 for the complete three-year contract. In addition to these maintenance services, several switch upgrades and automatic call distribution features needed to be purchased from STF in the amount of \$75,000. STF is a sole source distributor for these Nortel hardware and software products. Additional expenditure authorization is needed from the Board to cover these purchases.

RECOMMENDATION:

That the Board of Directors ratify the additional expenditures to STF for switch upgrades and automatic call distribution in the amount of \$75,000. Total three (3) year contract expenditures will now not exceed \$294,000. These additional expenditures were made from general funds.

Resolutions 01-045, 01-046, and 01-048 were moved for approval by Director Anderson and passed unanimously.