Portland Community College Foundation

Presentation to PCC Board of Directors January 16, 2014



2012-2013 Highlights

- Raised over \$2.4 million in gifts from 1,828 donors
- Expanded Future Connect
- Raised over \$1 million for the Campaign for Opportunity to support first-generation, lowincome students
- Netted \$150,000 from Gala and \$100,000 from Golf Invitational



Kristine Delos Reyes, Future Connect Scholar



2012-2013 Highlights

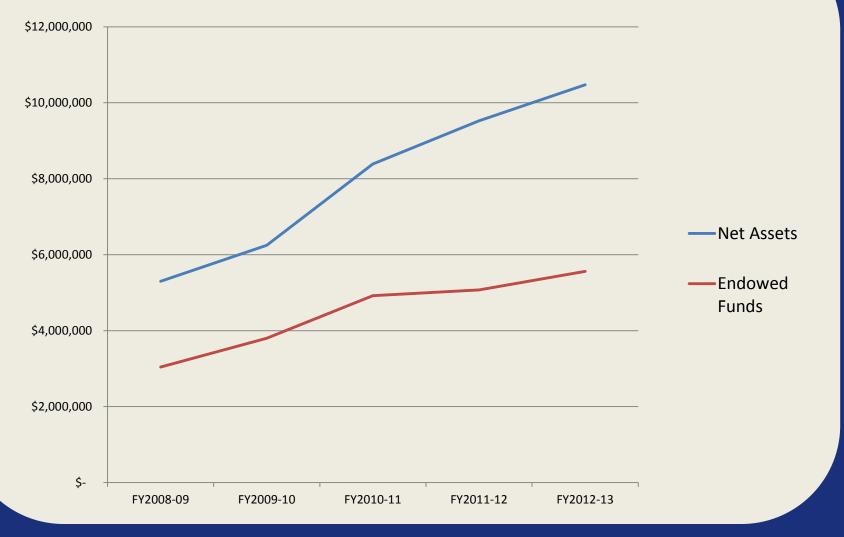
- Expanded support for faculty development: The Betty & Richard Duvall Professional Development Endowment
- Participated on the PCC Presidential Search Committee
- Granted \$10,000 in mini-grants
- Aligned scholarship cycle to PCC financial aid cycle



Umar Ndiwalana, 2013 PCC Foundation Scholarship Recipient

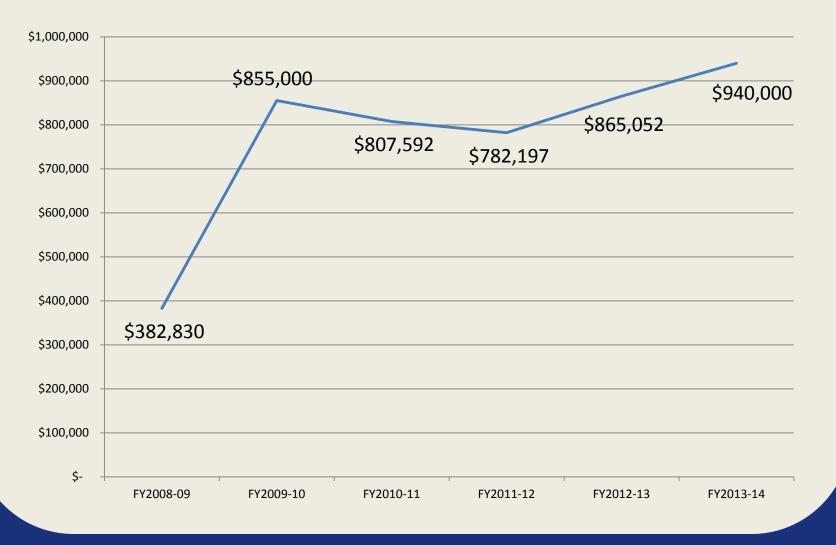


Net Assets & Endowed Funds





Scholarship Distributions





PCC Foundation 2013-14 Board Goals and Priorities



Board Goals 2013-2014

- 1. Strengthen the Foundation Board's fundraising capacity, ability, and results to support scholarship and program needs, other unmet needs, and opportunities.
- 2. Increase gifts over \$25,000 and the number of donors who make increased gifts over time.
- 3. Grow the amount of funds raised to support Future Connect to sustain current financial commitments and ensure program continuation.
- 4. Function as a high-level advisory and fundraising board to the President and ensure that philanthropy supports the College's strategic plan.



2013-14 Fundraising Priorities

- Raise \$2.78 million-a 15% increase
- Award \$1 million in scholarships for the 2014/15 academic year–a 14% increase
- Meet Future Connect matches from the three city partners
- Cultivate new giving in STEM/STEAM partners
- Expand planned giving
- Complete first large-scale alumni phonathon survey



Erika Chavez, Former PCC Foundation Scholarship Recipient and PCC Alumna



2013-14 Highlights to Date



Board Development Highlights

- Recruited 3 new Board members from Nike, Intel and Providence
- Hosted successful Investiture Luncheon welcoming Dr. Brown to the community
- Actively introducing Dr. Brown to the donor community
- Participating on PCC's Strategic Planning Steering Committee and President's Advisory Council



PCC President Brown and Chris Neilsen,2012-13 PCC Foundation Board President



Future Connect Highlights

- Raised nearly \$1.2 million in private funds since program launch in 2011–\$47,000 in new Future Connect gifts this fiscal year
- Convened Washington County Future Connect launch event
- Seeded an endowment for firstgeneration, low-income students



Beaverton Superintendent Jeff Rose with 2013 Future Connect Students





Fundraising Highlights

- Netted \$90,000 from the 10th Annual Golf Invitational
- Raised nearly half of aggressive Board giving goal of \$200,000
- Received nine gifts over \$25,000 this fiscal year–several requests are pending
- 388 donors increased their gifts
- Secured \$25,000 from Intel for STEM/STEAM initiatives
- Received two new planned gifts this year, including one for \$80,000





Looking Ahead

- Engaging in major campaign preparation
- Completing alumni phonathon
- Planning for Future Connect sustainability
- Hosting an Evening for Opportunity: The British Invasion A Mod Gala, May 17, 2014
- Expanding philanthropy for PCC





We would like to share a few words from **PCC Foundation scholarship recipients**.

