

# Budget Update

February 21, 2013



## Since 1/25/2013

- Revenue Forecast Update on February 15
- Co-Chairs' budget to be released on March 4, the Harold Williams Day.
- President started and will continue his budget forums in the next few weeks around the district through Mid-March.



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## Key 2013 Dates for Budget Timelines

- February to June Budget development continues
- February to June-Legislative budget deliberations.
- March 21-Board meets as budget committee and holds budget work session.
- April 18-Board meets as the budget committee and holds public hearing on the proposed 2013-15 budget and resolution to approve the budget
- May 2- Tax Supervising Conservation Commission hearing on our approved budget to certify
- June 20 – Board to adopt the certified budget



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