

PCC BOARD OF DIRECTOR'S MEETING 12/19/2019

CONSULTANTS

- Ian Symmonds & Assoc.
- Sonali Balajee

CORE PLANNING TEAM

OBJECTIVE

To complete a social justice- and racial equity-led collaborative, research-based strategic planning process, identifying core strategies and objectives for the future, and the plans to fulfill them, for Portland Community College.

TIMELINE

• 5 year plan—10 to 20 year vision



EQUITY AND SOCIAL JUSTICE FRAMEWORK

DECISION POINT



PHASE ONE: Pre Planning

Goals:

- a. Core Planning Team (temporary)
- b. Create dates, schedule, establish steering committee
- c. Integrate equity into planning process, including outcomes and outputs
- d. Build steering committee capacity, cabinet to apply equity throughout project

Progress:

Core Planning Team (8-10) regular meetings Aug-present to accomplish a-c

Basecamp: communication, planning & research

Process developed, implemented to select Steering Committee; members chosen, notified Applying equity throughout project: Equity & Empowerment Analysis Guiding Questions Website

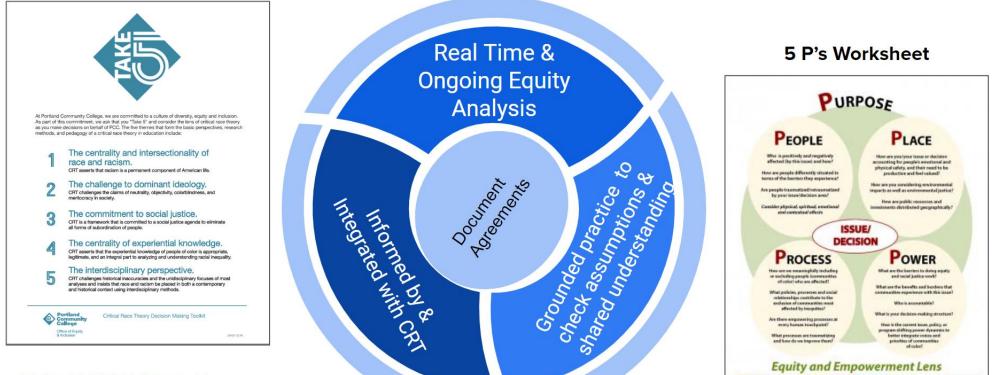


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Revised March 24, 2014

Multhomah County Office of Diversity and Equity

Creation and Evolution of Equity & Empowerment Guide



Take 5 CRT Litmus Test

Equity Consultation for Phases 1 and 2 of Strategic Planning Process



MFFTING

PHASE TWO: Gather Information

Goal Organization-wide equity, belonging-based engagement through quantitative and qualitative input mechanisms. Engage participants in thoughtful dialogue about PCC's future.

Progress:

Listening Sessions (qualitative)

- 49 sessions, 400+ participants (may do 1 or 2 more)
- PCC staff, faculty, Board members, students, external community, various groups
- Discussion:

College strengths & weaknesses Environmental opportunities & threats Barriers to achieving our mission Strategic priorities (guide future decisions 5-10 yrs)

- Initial patterns: housing, climate change/sustainability, nimble responses, equitable student services
- All inclusive survey January 2020



• PHASE THREE: Analysis

- Goal Review and analyze all data collected through an equity-and justice-based lens.
- Basecamp Log In
- <u>https://www.pcc.edu/strategic-plan/</u>

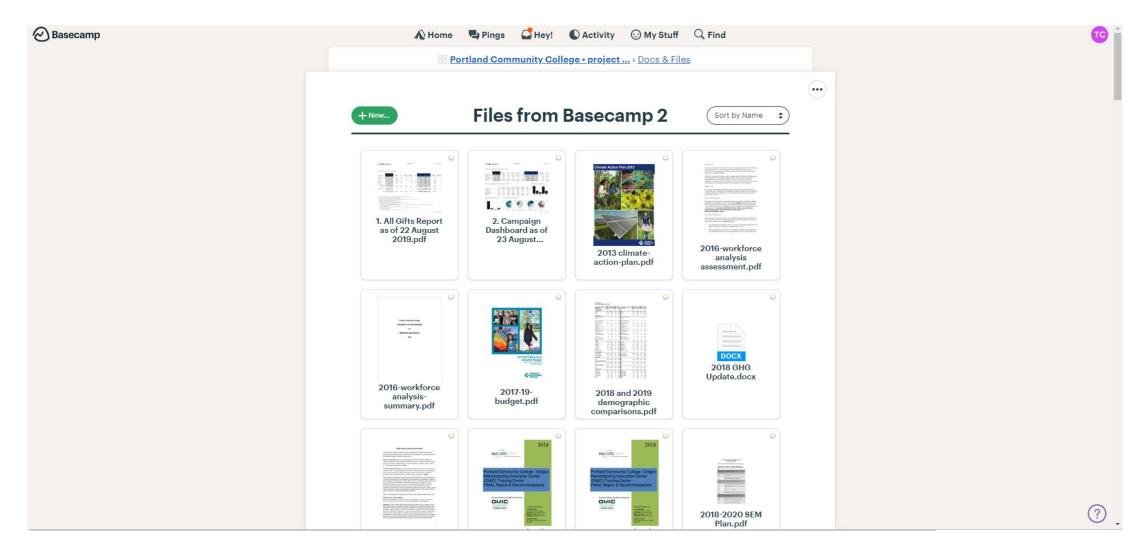


STRATEGIC PLAN 2020-2025: Discovering New Possibilities

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	Ian Symmonds	pfire	Message				
	Campfire In Symmonds 7:57pm New 2-Year Degree Promise In Symmonds 7:57pm Tracker: College and univel In Symmonds 10:40am Good morning team. Just a In Symmonds 10:41am good Friday:) In Symmonds 10:42am And special thanks to Tenzi		Message Board		To-de Equity & Empowe Strategic Planning Our Tools Comment or add leads/stakeholde Responsibilities (Nov 20 Finalize the Equit Empowerment Al Questions	erment in g Process ers to the Roles & Charter ===================================	
		 Fri, Dec 20 PCC Core Gro 3:00pm - 5:00 Jan 7, 2020 PCC Steering Sylvia/Mark/la 10:00am - 11:0 Feb 6, 2020 	Dop Meeting Opm Committee an meeting ODam	Docs &	& Files		



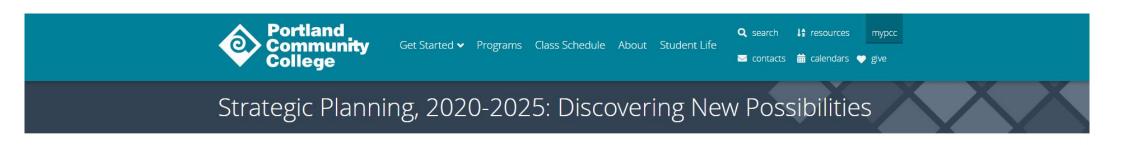




STRATEGIC PLAN 2020-2025: Discovering New Possibilities

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https://www.pcc.edu/strategic-plan/





Portland

College

It is difficult to take a cold and dispassionate look at our current predicament. Our instinct is to make the best of it and to rationalize any frustration we have... We tend to keep on doing what we are currently doing, and perhaps more of it...The first act of courage, then, is simply to see things as they are. No excuses, no explanations, no illusions of wishful progress...Facing the harsh reality has several benefits.

Peter Block, The Empowered Manager



PHASE FOUR: Strategy formation

Goal Steering committee focuses on meetings 2x per month, four hours each time, on developing equity-based strategies and action plans, and bringing it all together.

PHASE FIVE: Develop Action Plans

Goal Steering committee focuses on meetings 2x per month, three hours each time, on developing strategies, action plans, and bringing it all together.

PHASE SIX: Bring it All Together

Goal Steering committee focuses on meetings 2x per month, four hours each time, on developing strategies, action plans, and bringing it all together. Special emphasis on putting forward ideas on the necessary structures and processes that will build accountability to and participation in the plan, internally and externally.



PARTICIPATION

- Internal, external, Board
- Core Planning to Plan Group
- Survey, listening sessions
- Steering Committee (12–15....20-25)
- Work Groups (priorities)
- Board role (listening sessions, priority work groups, regular reports and discussion, decision points, final approval)



PARTICIPATION

Consensus in strategic planning.....

<u>Is not:</u>

- a fixed, final, unchangeable conclusion
- a logical deduction from data
- focused on old assumptions
- conclusions that are popular with group
- process that leaves people exhausted by struggle to reach action
- acceding to the most vocal individuals

<u>ls:</u>

- a working conclusion at a point in time
- an intuitive leap from data
- focused on new possibilities
- conclusions group sees as necessary
- process that leaves people enlivened and motivated by agreement
- eliciting the best wisdom from the group



OUTCOMES

- Common vision
- Strategic goals as part of a college-wide plan
- High-level, prioritized initiatives
- Objectives, Action Plans
- Accountability and measurable outcomes
- External community input, many voices

The strategic end is born with the tactics with which it is pursued. Aidan Kavanaugh