

The background of the slide is a solid teal color with an abstract pattern of overlapping geometric shapes, including circles, squares, and triangles, in various shades of blue and teal.

# **Student Activity Fee Increase Proposal 19-21 Biennium**

# PCC Mission

“Portland Community College supports student success by delivering access to quality education while advancing economic development and promoting sustainability in a collaborative culture of diversity, equity and inclusion.”

# Process Timeline

- **May 2018** - Outgoing DSC Budget Committee recommended incoming group review the fee
- **June 2018** - DSC Budget Committee met with Eric Blumenthal to get a budget forecast and timeline.
- **July 2018** - Reviewed budget, analyzed data, and process mapping
- **August 2018** - Budget meeting at DSC retreat with Eric Blumenthal, Ask for proposal to SAF cost centers.
- **September 2018** - Hearing proposals and finalize the final proposal.
- **September 18, 2018** - District Student Council as a whole for SAF dissection.
- **September 28, 2018** - DSC Approved the proposal to pass to all four ASPCC based campuses.
- **October 2018** - All the four ASPCC based campuses approved the proposal.
- **October 2018** - Each campus held two SAF increase proposal forums.
- **October 2018** - Online forums was open for students who were unable to attend in person.
- **October 2018** - Meeting with Centers and administrations.
- **Nov 7th, 2018** - DSC approved the final proposal.
- **Nov 7th, 2018** - Dean of Students approved the proposal.
- **Nov 14th, 2018** - Present to Cabinet

# SAF Increase Proposal

The District Student Council recommends an increase of **25 cents** for the next biennium 19-21 to the Student Activity Fee to support the following:

- 1. Minimum Wage Increase**
- 2. Declining of Enrollment**
- 3. Professional Staff Salary Benefits**
- 4. Equitable Student Success**

SAF Increase Proposal	
Proposal	Amount
Minimum Wage	\$0.08
Professional Staff Salary & Benefits	\$0.08
Equitable Student Success	\$0.07
Declining of Enrollment	\$0.02
<b>Total</b>	<b>\$0.25</b>

# Proposal One: Minimum Wage Increase

Student leaders play a vital role in representing, assisting, and empowering our student body. The SAF supports over 160 student positions in the Student Life and Leadership Offices, 17 campus-based retention centers, Panther Pantries and Food Insecurity services, and other programs like Career Education and Eco Social Justice work. In the next two years, minimum wage increases will rise impacting every SAF cost center.

## **Benefit:**

Maintains student representation across the district and provides opportunities for students to get involved on campus.



# Proposal Two: Declining of Enrollment

The college continues to estimate about 5% or more decrease in enrollment. Since the SAF is directly tied to enrollment numbers, a 5% decrease in students means a 5% decrease/year in funding. That means 5% for 2019 and another 4% for 2020.



Receiving less funds means less starting funds.

# Proposal Three: Professional Staff Salary Benefits

Professional Staff Salaries Align with the Contract- Each ASPCC Program Specialist and Assistant Student Leadership Coordinator are all funded out of the SAF. As salaries and benefits go up, so does this line item draining some of the funding off the top.

The DSC acknowledges that professional staff are instrumental to our success. They provide guidance, continuity, connections, knowledge, support and help with policy and institutional navigation. As General Fund dollars are not currently supporting their salaries and benefits, the District Student Council has invested in their positions, and continue to support their work at Portland Community College.



# Proposal Four: Students Investing in Diversity

In alignment with PCC's YESS initiative, the DSC wants to support the programs and resources that contribute to equitable student success. We currently support the student-driven programs on all four campuses in the QRC, VRC, MC, and WRC's and the district Dream Resource Center and want to ensure these continue to be funded.

Benefit:

Permanent funding for the Dream Resource Center





# Cost to Student

Attending full time at 12 credits  
per term for 3 terms.

Original SAF: **\$113.4 per year**

Proposed SAF: **\$122.4 per year**

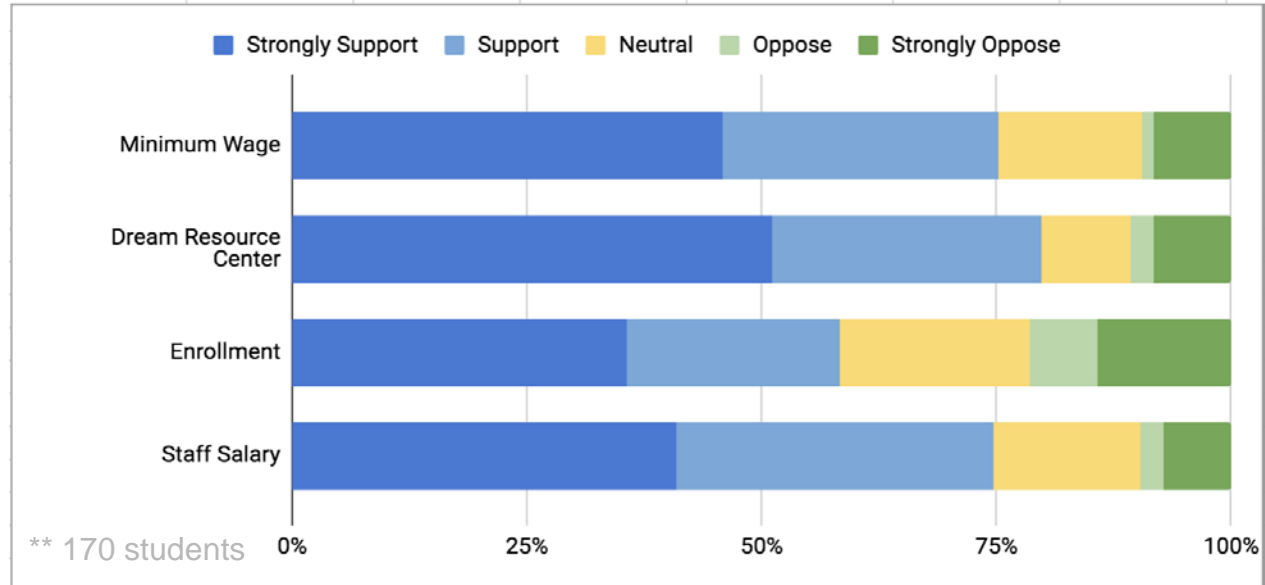


DISTRICT  
STUDENT  
COUNCIL

# SAF Comparisons

Community College	SAF Per Credit
Oregon Coast	\$0.25
Central CC	\$1.50
Tillamook Bay	\$2.00
Umpque	\$3.00
Blue Mountain CC	\$3.00
PCC (proposed)	\$3.40
Mt Hood CC	\$4.00
Klamath	\$5.00
Treasure Valley CC	\$6.00
Linn Benton CC	\$8.60
Lane CC	\$56.00 per term

# SAF Survey Results



# Questions?