

FY'19-'21 Budget Development

Tuition & Fee Information

November 15, 2018 Board -Work Session

General Fund Revenues by Source

SOURCE	2013	2014	2015	2016	2017	2018
Local Sources	15.5%	14.9%	15.1%	15.1%	15.2%	15.1%
Tuition & Fees	53.8%	51.2%	47.7%	44.1%	42.2%	41.1%
Interest from Investments	.1%	.1%	.1%	.1%	.1%	.3%
Misc. Local Sources	1.0%	.6%	1.2%	.7%	1.0%	1.2%
State Sources	29.6%	33.2%	35.9%	40.0%	41.4%	42.2%
Total	100%	100%	100%	100%	100%	100%

Tuition Related Budget Principle FY 2019 - 2021

- PCC will address shortfalls by recommending increases to tuition and fees of no more than 40% of the shortfall with the remaining percentage from the reduction of college expenses.
- Principle is consistent with General Fund Revenue by Source Trends of Decreasing Percentage for Tuition and Fees and increasing Percentage for State Resources.

Historical Tuition & Fees

Fiscal Year	Annualized In-District Tuition and Fees	Percentage Increase Year over Year
2019	\$5,420	6.2%
2018	\$5,105	7.5%
2017	\$4,748	1.0%
2016	\$4,703	4.0%
2015	\$4,521	5.2%
2014	\$4,296	6.7%
2013	\$4,026	

Tuition—Oregon Community Colleges 2018-19

Community College	Total Annual Tuition and Fees	In-District Tuition Rate/Credit	Charge per 15 cr. Hour	Quarterly Fee (For typical student taking 15 hours)
Blue Mountain	\$6,188	\$108	\$1,620	\$443
Southwestern	\$5,913	\$94	\$1,410	\$561
Lane	\$5,897	\$114	\$1,703	\$293
Rogue	\$5,550	\$107	\$1,605	\$245
Mt. Hood	\$5,540	\$107	\$1,605	\$242
Umpqua	\$5,513	\$97	\$1,455	\$383
Klamath	\$5,492	\$103	\$1,545	\$326
Columbia Gorge	\$5,490	\$102	\$1,530	\$300
Oregon Coast	\$5,445	\$105	\$1,575	\$240
Treasure Valley	\$5,445	\$99	\$1,485	\$330
Portland	\$5,420	\$111	\$1,665	\$142
Statewide Average	\$5,399	\$102	\$1,536	\$272
Linn-Benton	\$5,290	\$109	\$1,637	\$167
Clatsop	\$5,130	\$102	\$1,530	\$180
Clackamas	\$4,944	\$100	\$1,500	\$148
Central	\$4,939	\$99	\$1,485	\$186
Tillamook Bay	\$4,860	\$97	\$1,455	\$165
Chemeketa	\$4,725	\$87	\$1,305	\$270

Tuition- Comparison to Four Year Institutions

University	Total Annual Tuition & Fees	Annual Tuition	Annual Fees
University of Oregon	\$11,898	\$9,765	\$2,133
Oregon State	\$11,211	\$9,435	\$1,776
OSU Cascades	\$10,473	\$9,435	\$1,038
Western Oregon	\$10,197	\$8,391	\$1,806
OIT (Klamath Falls)	\$9,987	\$8,277	\$1,710
Southern Oregon	\$9,654	\$7,740	\$1,914
Portland State	\$9,105	\$7,695	\$1,410
Eastern Oregon	\$8,679	\$7,155	\$1,524
OIT (Wilsonville)	\$8,676	\$8,277	\$399

Oregon CC Business Officers Tuition & Fee Related Goals

- Link to Oregon President's Council (OPC) Major Priorities – Funding, Equity, and Student Success
 - Explore and share institutional tuition and fee revenue models.
 - Explore and share student affordability initiatives in tuition, course materials, institutional scholarships and loans, etc.

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Questions?