

2017 Bond Renewal

May 18, 2017

Three Areas of Focus

- Improve workforce program offerings to help our students gain skills today for jobs of tomorrow.
- Specific investments in health professions, science, technology, engineering, and math educational course offerings.
- Investing in meeting standards for campus safety, security, and disability access.

Building Workforce Training to Align w/Jobs

- **Portland Metropolitan Workforce Training Center: \$25M**
 - Demolish two outdated buildings and build one multi-story, approx. 35,000 square-foot building.
 - New building will better suit the wide variety of training opportunities offered by Workforce Development.
 - Continue partnerships with Department of Human Services and other regional and community entities.
 - Reduce ongoing maintenance cost by \$2M.
- **Capital Equipment: \$2M**
 - The College can continue to stay current with the latest technology and offer students a quality academic experience.
 - Capital equipment needed to support academic and training programs.

Improving Health Professions Training and STEM Education

- **SY Campus HT Building Renovation**
 - \$30M (\$22M from Bond and \$8M in matching funds from State of Oregon).
 - Major renovation of the existing HT building.
 - Critical seismic, safety, and accessibility needs will be addressed.
 - Sizing and adjacencies of existing uses to better accommodate academic programs in nursing, radiography, science, fitness programs and Makerspace.
- **Health Interprofessional Training: \$3M**
 - Development or redesign of space to be utilized for inter-professional training for PCC's current allied health programs.
 - Partnerships with major healthcare institutions.
 - New simulation labs

Safety, Security and ADA

- **Extend Lifespan of PCC Facilities: \$36M**
 - College wide upgrades to improve sustainability, energy efficiency, accessibility, and safety.
 - Efficiencies gained by repairing and replacing aging, inefficient heating and cooling systems enables PCC to redirect money to the classroom.
- **Information Technology: \$20M**
 - Improvements range from classroom technology upgrades that continue to improve projection quality and support instructional needs to disaster recovery.

Safety, Security and ADA Programs for Children

- **Safety and Security: \$16M**
 - Continual upgrades and expansion of existing security systems college-wide are needed to maintain the highest level of safety/security.
 - System upgrades included are mass notification, access control, cameras, distributed antennae systems (DAS), and more.
- **Rock Creek Child Development Center: \$7M**
 - New single-story 8,000 square foot safe and energy efficient building.
 - The college will partner with a local provider to offer child development services to students and staff.

Safety, Security and ADA

- **Facility improvements to meet safety, ADA, and transit needs: \$6M**
 - Site improvements for ADA, campus access, and transit needs in partnership with Trimet.
 - To help meet the growing demand for parking and improve safety and accessibility, Rock Creek, will convert a gravel parking lot to paved parking.
- **Cascade Public Safety Building: \$3M**
 - New building will be constructed to provide offices for campus safety and partnership with City of Portland community policing staff.
- **Facilities Planning Phase 2: \$2M**
 - Comprehensive approach to facilities planning will continue from Phase 1 and will begin to explore the development capacity of the college and guide and prioritize project identification for future funding.

Bond Renewal – Strategy Update

1. Great Starting Point – Post PPS

2. Campaign- Key Dates

- Spring - internal conversations around long-range facilities
- July 20 – Board Vote on Ballot Title and Explanatory Statement
- October 18/19 – Ballots Mailed
- November 7 – Ballots Due Back

3. Key Messages

- rate renewal
- strategic investment in expanding lifespan of our buildings
- critical investments in health professions, workforce training, IT and STEM, ADA, childcare and campus safety

4. Long-term benefits for the college

