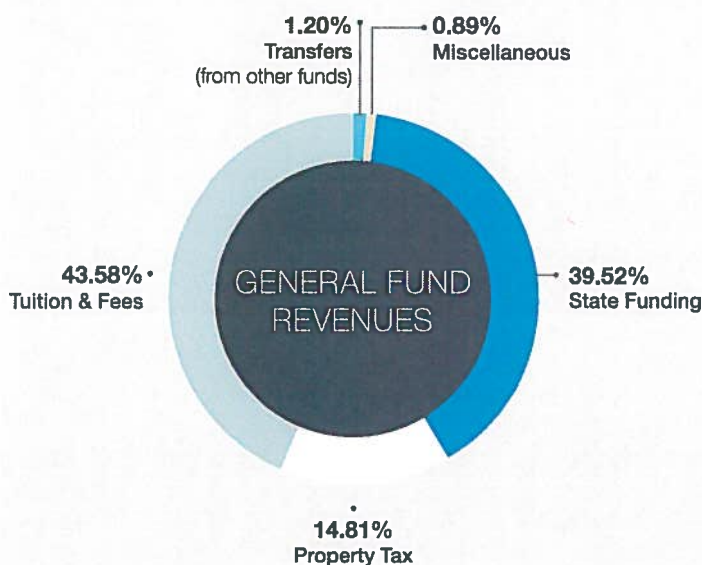


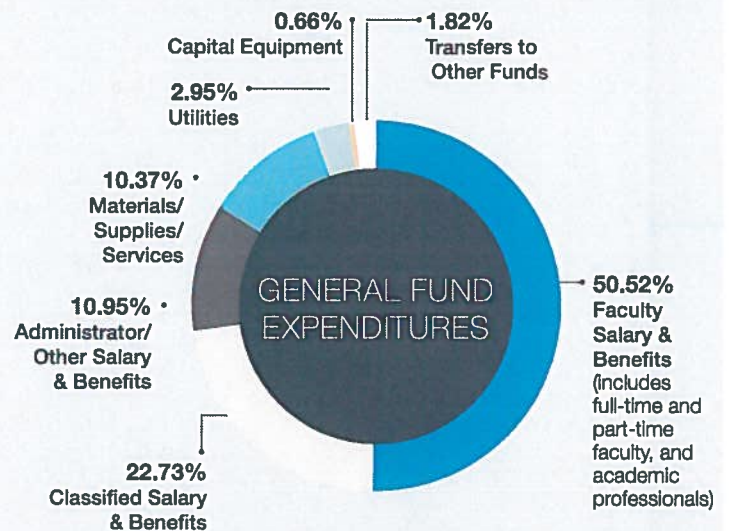
PCC Budget Snapshot

PCC is currently in the process of building the college's budget for the 2017–19 biennium. The following information is intended to provide context to help you stay informed, involved and prepared for a difficult budget season ahead.

WHERE DOES OUR MONEY COME FROM?



WHERE DOES OUR MONEY GO?



A COMPARISON OF 2016-17 TUITION AT OREGON COMMUNITY COLLEGES

	In-District Tuition Rate (per credit hour)	Out-of-District Tuition Rate (per credit hour)	In-District Tuition and Fees (annual)	Out-of-District Tuition and Fees (annual)
Low	\$80.00	\$115.00	\$4,230.00	\$5,670.00
High	\$102.50	\$346.00	\$5,670.00	\$15,540.00
PCC	\$97.00	\$226.00	\$4,748.00	\$10,553.00

To watch the full budget forum hosted by PCC Chief Financial Officer Jim Langstraet, visit pcc.edu/budget.

2017-19 BUDGET PLANNING CONSIDERATIONS

- The State of Oregon has a projected budget deficit of \$1.8 billion.
- Enrollment is down at PCC—as is the trend at other community colleges nationwide.
- In 2013–15, PCC began budget tightening measures, eliminating \$8 million in expenses.
- PCC currently has a projected deficit of nearly \$12 million.

WHAT IS BEING DONE?

- Vacant staff positions are under review.
- Strategic planning proposals for new programs and initiatives are currently on hold.
- Budget scenarios are being prepared for the PCC Board of Directors. These scenarios include reductions in expenditures and tuition increases.