Portland Community College

Bond MWESB Update

Linda Degman, Director, Bond Program & Avelina Gulmatico-Laeser, MWESB Coordinator October 20, 2016



MWESB Bond Goals

- Board Goal of 20% for subcontractors
- Build capacity within MWESB general contractors
- GC mentorship program
- Active outreach to MWESB community



- MWESB numbers include only subcontractors
- MWESB GC's not calculated
 - RC (2) Faison Construction, NW Infrastructure
 - CAS (1) Pacificmark Construction
 - SEC (2) O'Neill/Walsh Community Builders and Inline Construction



Formula Used to Calculate the Percentages

1. The MWESB participation percentages:

MWESB total contract cost/Total project (for contract) cost = Example: \$1,500,000/\$450,000 = 3% percentage of participation

2. MWESB Firms Ethnicity percentages:

Total number of MWESB awarded contracts/total number of contracts issued by ethnicity

Example: 25 (African American)/150 = 17%

3. Apprenticeship by Trade percentages:

Total number of apprenticeship work hours by trade/total of overall works hours by trade Example: 4,500 (Electrician)/35,000 = 13%

4. Minority workforce percentages:

Total number of trade work hours by ethnicity / total of overall work hours for the project Example: 4,500 (African American)/150,000 = 3%





MWESB Participation by Project

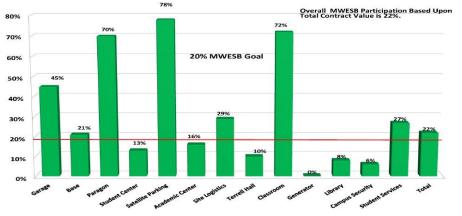
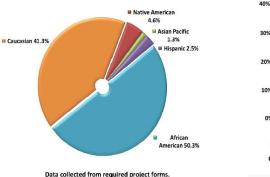


Chart represents awarded MWESB subcontracts by Project and Overall GMP.

Apprenticeship by Trade



MWESB Firm Ethnicity

Ethnicity of MWESB contracts

20% Apprenticeship Goal

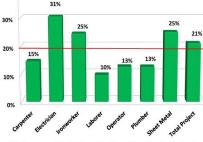


Chart represents Total Apprenticeship achieved to date by trade. Overall Apprenticeship is 21%.

Cumulative Construction Data as of 6/30/2016

MWESB Participation by Certification

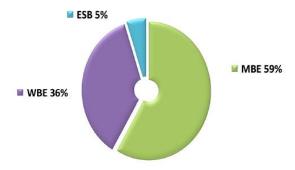


Chart represents breakdown of 22% MWESB participation. Of 514 total contracts, 150 are MWESB and 364 are Non-MWESB

Minority Workforce

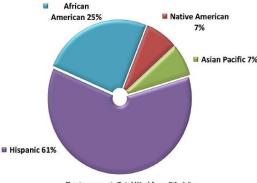


Chart represents Total Workforce Ethnicity. Of the 240,859 total hours worked 24% were worked by Minorites and 4% by Females

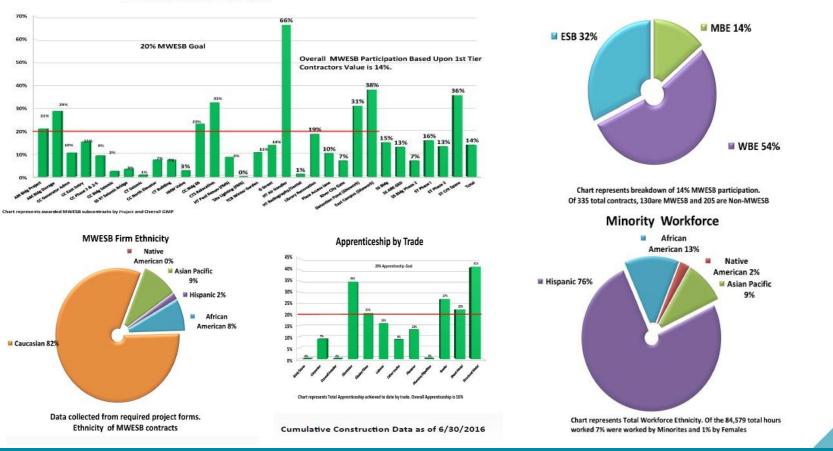
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June 2016 Cascade Campus Diversity

Dashboard

MWESB Participation by Project

MWESB Participation by Certification



June 2016 Sylvania Campus Diversity



Dashboard

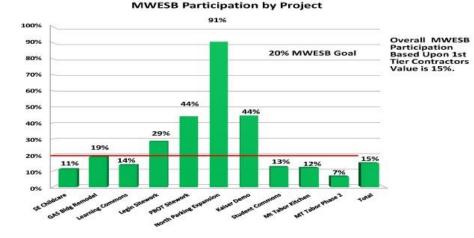
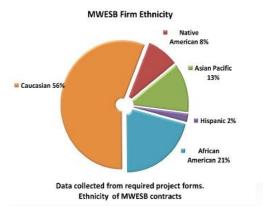
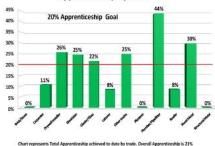


Chart represents awarded MWESB subcontracts by Project and Overall GMP



Apprenticeship by Trade



Cumulative Construction Data as of 6/30/2016



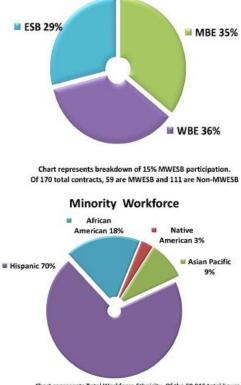
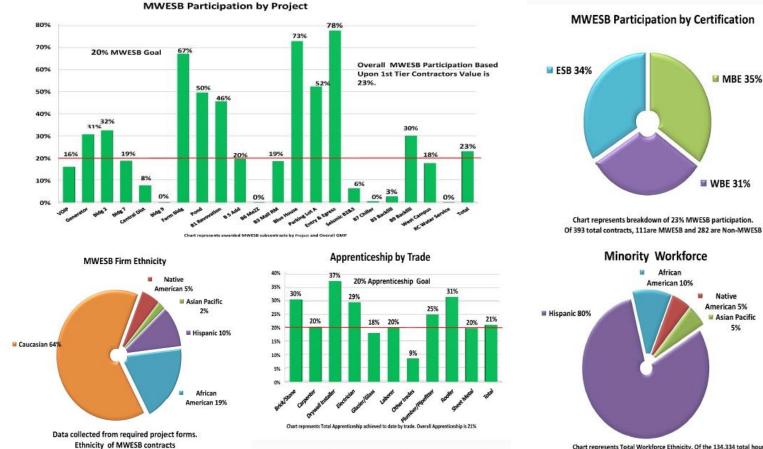


Chart represents Total Workforce Ethnicity. Of the 59,915 total hours worked 20% were worked by Minorites and 2% by Females

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June 2016 Southeast Campus Diversity

Dashboard



Cumulative Construction Data as of 6/30/2016

Chart represents Total Workforce Ethnicity. Of the 134,334 total hours worked 20% were worked by Minorites and 2% by Females

MBE 35%

Native

Asian Pacific

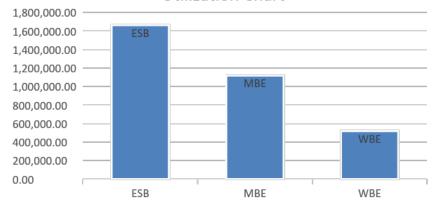
5%

June 2016 Rock Creek Campus Diversity

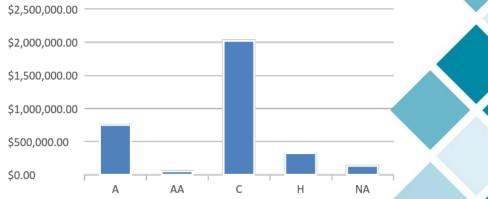
Dashboard

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Districtwide Bond Program Contract Utilization Chart



Ethnicity of Contractors





Portland Community College is a Member of the Following Organizations

- Oregon Association of Minority Entrepreneurs
- National Association of Contractors Oregon
- Oregon Tradeswomen Inc.
- Native American Chamber of Commerce
- Hispanic Chamber of Commerce
- Philippine American Chamber of Commerce
- Best HQ Westside Business Center (Probity Builders)
- Business Diversity Institute, Inc. of Oregon



Opportunities and Challenges

- Work with HSWCC at Sylvania to improve their %
- Lack of qualified MWESB firms
 - Many went out of business during recession
 - Construction in our region is booming
- Debrief with our CMGC contractors
- Meet with other jurisdictions (City, Port, Multnomah Co, etc)



Thank You Questions?



