

Comprehensive Campaign Plan 2015 - 2022



Why Now

The Portland Community College Foundation's first ever comprehensive campaign has been ten years in the making.

Capturing Philanthropic Momentum







In 2016, the Foundation raised a record-breaking **\$4.1 million in private and public support**, including its largest cash pledge from a living donor of \$450,000 to support Future Connect

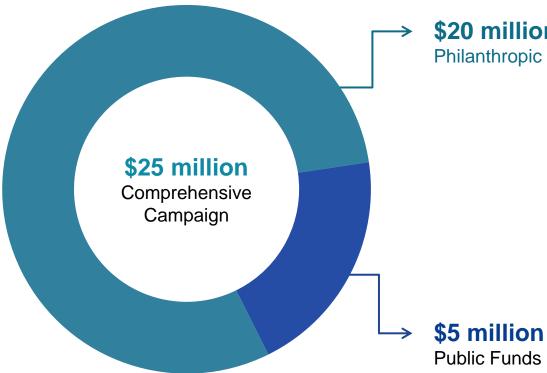
Awarding more than \$1.5 million in scholarships to about 1,500 students –

quadruple its impact a decade ago

Booking \$2.3 million in bequest declarations of intent. Foundation manages net assets of over \$14.2 million.

How Much and For What

A comprehensive campaign with achievable goals.



\$20 million Philanthropic Funds

Changing the Game for the **Community**



Support Student Access and Success

STRATEGIC CONCEPTS

Double amount of annual scholarships	\$2M
Support current/former foster care students	\$1M
Support Career Tech/Career Certificate students	\$2M
Grow number of mentors, coaches and counselors to support student success	\$1M
Grow support for liberal arts and science students and programs (STEM, Humanities)	\$1M
Additional support to be determined by strategic plan / need	\$2M

Changing the Game for the **Community**



Sustain and Grow Future Connect \$6M plus private support

STRATEGIC CONCEPTS

Create and grow endowment	\$5M
Secure significant non-endowment resources	\$500K
Expand reach through collaborations	\$500K
Seek significant public support	\$5M

Changing the Game for the **Community**



Grow Work Force Program Support

STRATEGIC CONCEPTS

In-kind and cash gifts to assure success of Oregon Manufacturing & Innovation Center \$3M (OMIC)

Raise support for PCC Dental Program

\$500K

Additional priorities aligned with PCC Strategic Plan

Forms of Giving



Cash, inkind or securities



Deferred gifts



Pledges

Raised as of September 2016



\$4,300,000

Raised to date in cash and planned gifts towards \$20 million private philanthropic goal

\$2,000,000

Raised to date towards \$5 million public funds goal

Changing the Game for the **PCC Foundation**

Creating a highperforming, fully staffed Foundation team positioned to grow philanthropic support Growing Foundation board leadership into an engaged group of 30 community and business leaders

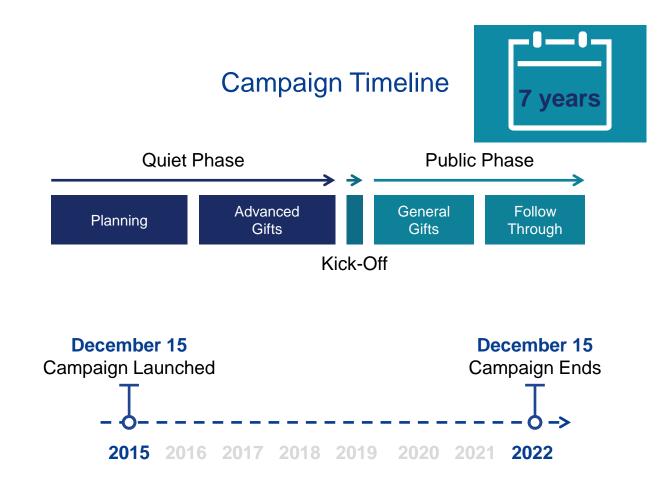
Revitalizing the Foundation's planned giving program

Developing a strong individual major donor program

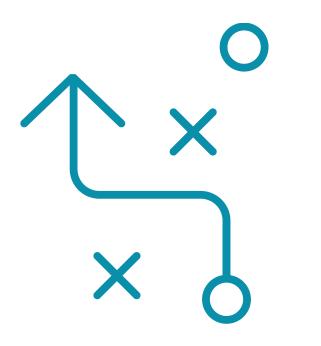
Training and educating PCC staff leadership in effective fundraising and advocacy for the college

Inspiring a new level of engagement of college alumni to give back

Growing faculty and staff giving to reach 50% annually



Factors Influencing the Campaign





New President

2 Upcoming bond

3

New strategic campaign



Free community college initiatives



Declarations of intent for bequests

Campaign communications



Why a campaign name matters:

- Signals that fund-raising effort is real, important, different
- Builds excitement and urgency
- Serves as a spear-point

But a campaign name doesn't need to...

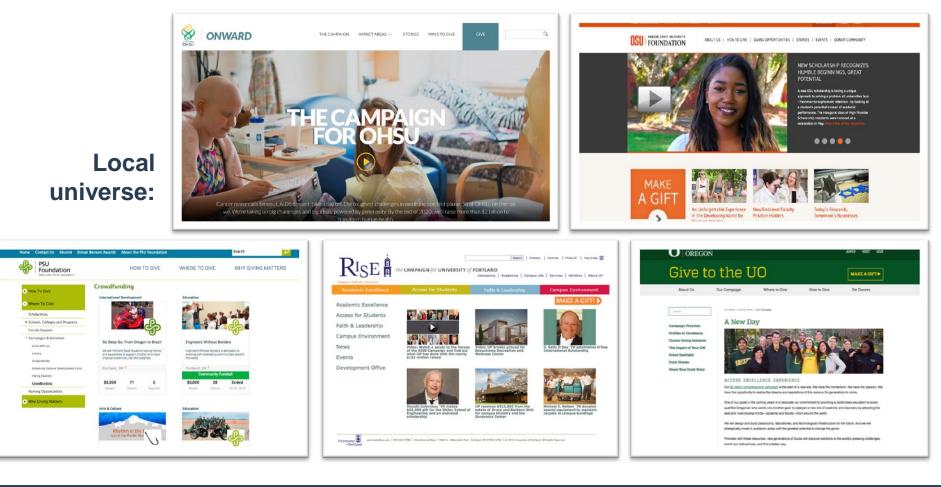
- Shoulder a campaign's entire creative or mission message
- Be unique to be effective



Typical approaches nationally:

- Emphasize institution
- The Harvard Campaign, The Campaign for Stonybrook, The Campaign for Berkeley
- Emphasize key values University of Chicago–Inquiry & Impact
- Emphasize call to action College of the Holy Cross–Become More
- Emphasize connection and legacy
- Brown University–Brown Together









OUNDATION PRESEN



Opportunity-Then. Now. Always.

Strategic Communications | September 28, 2016

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PCC Foundation

AN EVENING FOR

BRITISH INVASION: A MOD CALA

Frances Fagan

Salvador Castañeda

Keith Jones

Ella McDonald













#thinkPCCfirst



SOME-TIMES THE BEST IDEA IS RIGHT IN FRONT OF YOU. #thinkPCCfirst EDUCATION PUTS THE WORLD IN FRONT FRONT OF YOU.

#thinkPCCfir



How do we leverage these assets? And if possible...

- Reflect mission
- Call folks to action
- Mark this special moment



GROW MPACTADVANCE ACHIEVE BELIEVE ALL IN ASCEND SHARE SCELLENCE FOR ALL RISE NOW TRANSFORM OF BUCCESS OPPORTUNITY THINK PCC FIRST BIG DREAMS







First in her class.

Portland Community College Foundation | pcc.edu/foundation



First job.

Portland Community College Foundation | pcc.edu/foundation



First gift.

Portland Community College Foundation | pcc.edu/foundation



First to graduate.

Portland Community College Foundation | pcc.edu/foundation



First day of class.

Portland Community College Foundation | pcc.edu/foundation



First campaign.

Portland Community College Foundation | pcc.edu/foundation



https://youtu.be/K71SL7H8ysk

HOW YOU CAN HELP



Inspiring community leaders to Think PCC First! Attend our mixers and events – bring your friends

Identify and recruit campaign donors and campaign committee members

Advocate – tell your story, share your passion for PCC

Give a gift that is meaningful to you

Our students and community need you!