Portland
Community
College

Facilities Master Plan Phase I Update

September 15, 2016

Portland Community College

Topics:

➤ Purpose
➤ Background
➤ Project scope and deliverables
➤ Project organization
➤ Schedule
➤ Communication and engagement

Purpose:

"Create the development roadmap for the built and natural environment, such as facilities, open spaces, circulation, infrastructure, etc. to meet PCC's Mission and Strategic Plan"

Portland
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Accreditation

2.G – Physical and Technological Infrastructure

2.G.1. Consistent with its mission, core themes, and characteristics, the institution creates and maintains physical facilities that are accessible, safe, secure, and sufficient in quantity and quality to ensure healthful learning and working environments that support the institution's mission, programs, and services.

NORTHWEST COMMISSION ON COLLEGES AND UNIVERSITIES
NWCCU

Portland Community College

Accreditation Recommendations:

1. College complete process necessary to produce the Facilities Master Plan. Standard 2.G.3

2. Develop a process to produce a technology update and replacement plan that includes opportunity for staff and constituents to provide input to meet the requirements. Standards 2.G.7 and 2.G.8

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Background

- PCC's first comprehensive Facilities Assessment
- Completed in two phases:
  - First phase will inventory all existing PCC-owned property/infrastructure and assess conditions
  - Second phase will address growth potential for the college
- Project outcomes include:
  - Long range planning (FMP and AMP)
  - A data-rich report to better inform project development
  - A decision-making guide for maintenance and capital projects
  - Recommendations for improved operational efficiencies, such as a college-wide space planning committee
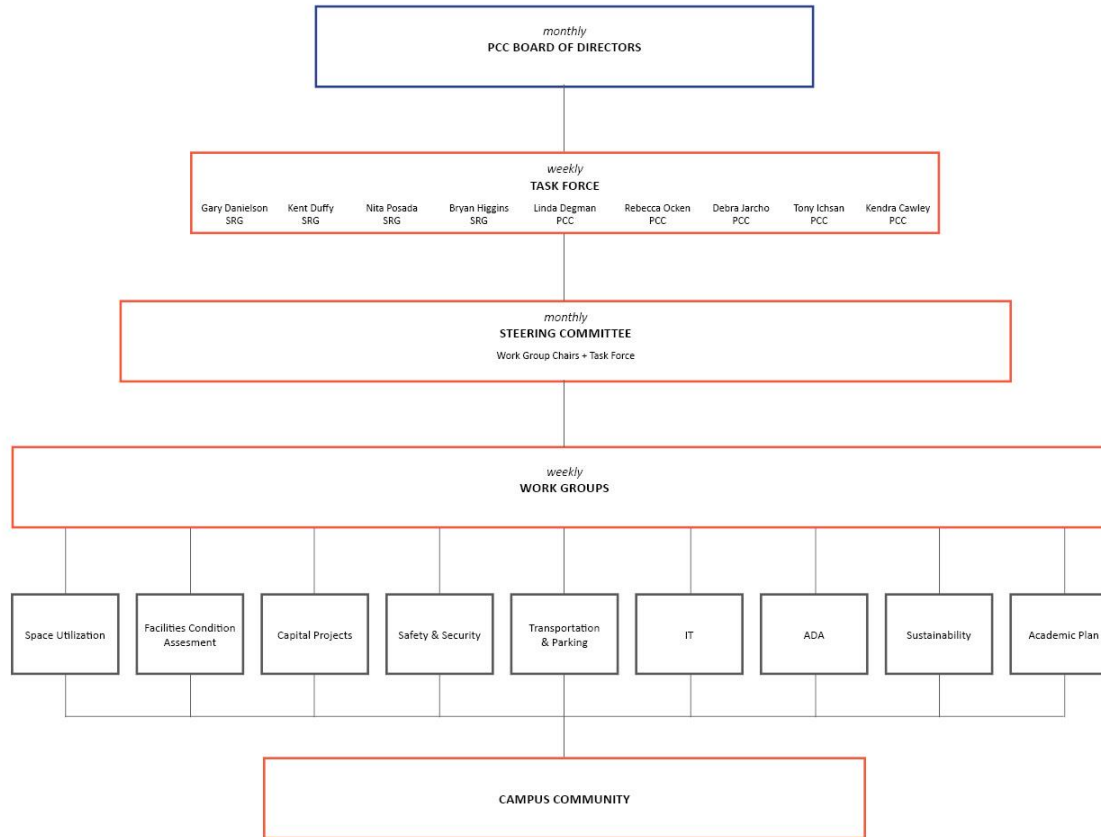
Project Scope and Deliverables

- Facilities Life Cycle and Condition Assessment
- Space Inventory and Utilization
- Capital Project Confirmation (Bond 2017)
- Academic Master Plan Support
- Comprehensive Planning
  - Safety and Security Plan
  - Transportation and Parking Plan Update
  - Information Technology Plan
  - ADA Transition Plan
  - Sustainability Plan

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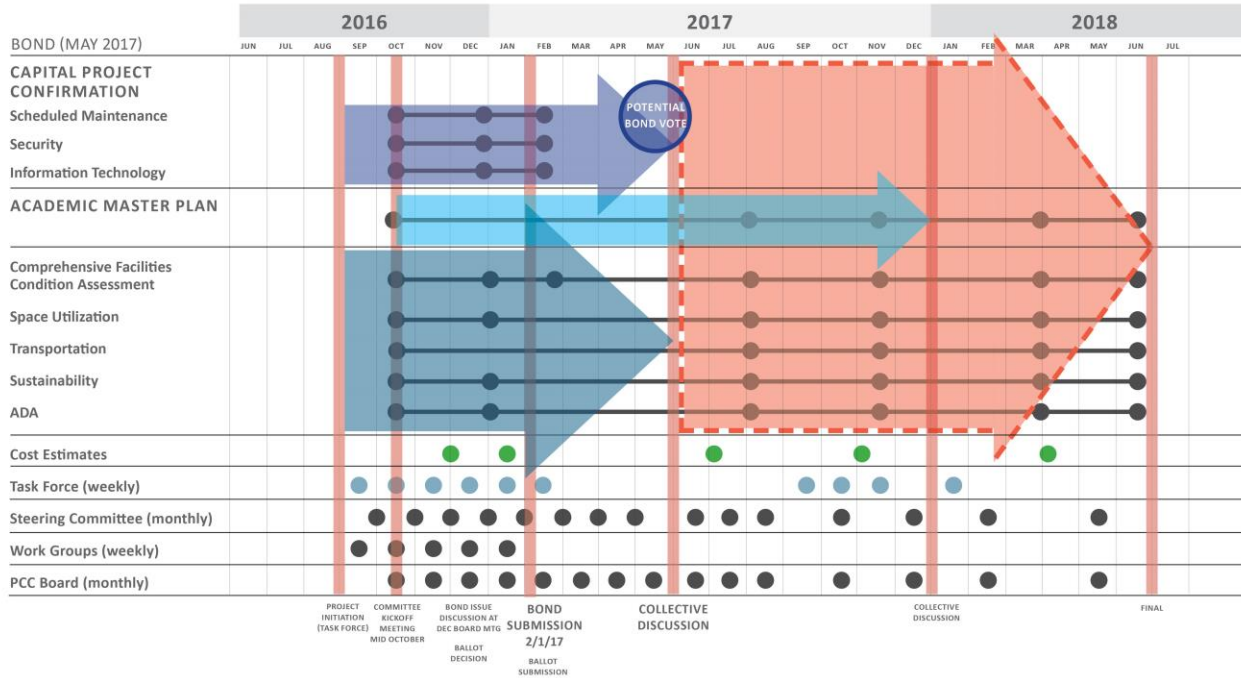
Project Organization

- Task Force
  - Oversees project logistics
  - Works directly with consulting team
  - Manages the project schedule
  - Meets as needed
- Steering Committee
  - College-wide representation
  - Provides input and recommendations on deliverables
  - Meets monthly
- Work Groups
  - Smaller technical groups
  - Task oriented
  - Meets as needed

Portland Community College

monthly
PCC BOARD OF DIRECTORS

weekly
TASK FORCE

| Gary Danielson SRG | Kent Duffy SRG | Nita Posada SRG | Bryan Higgins SRG | Linda Degman PCC | Rebecca Ocken PCC | Debra Jarcho PCC | Tony Ichsan PCC | Kendra Cawley PCC |

monthly
STEERING COMMITTEE
Work Group Chairs + Task Force

weekly
WORK GROUPS

| Space Utilization | Facilities Condition Assesment | Capital Projects | Safety & Security | Transportation & Parking | IT | ADA | Sustainability | Academic Plan |

CAMPUS COMMUNITY

Portland Community College

Schedule: May 2017 Election
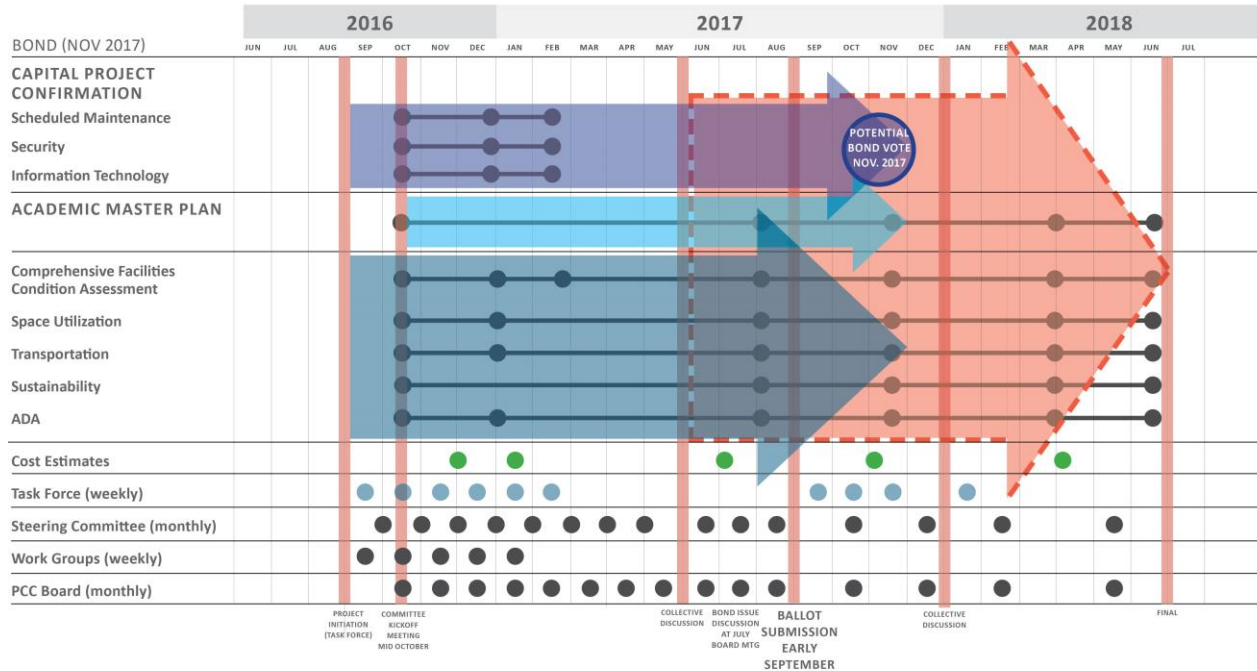

PCC FACILITIES MASTER PLAN - OPTION A
SCHEDULE | PHASE 1

UPDATED 09.13.2016

Schedule: November 2017 Election

PCC FACILITIES MASTER PLAN - OPTION B
SCHEDULE | PHASE 1

UPDATED 09.14.2016

September 15, 2016

Communication and Stakeholder Engagement

- Website
- Campus forums
- Board updates
- Discussions with existing committees
- Other opportunities

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Thank you! Questions?

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