



**Portland
Community
College**

2017 Bond Planning Update

Potential projects:

- SY HT complete renovation (Cost: \$22.5M)
 - HECC ask of \$8M-currently 4th on the list
 - Building is 45 years old
- Columbia County OMIC Phase 2 (Cost: \$15M)
 - Building size to be approximately 30,000 sq ft
- Metro Center (Cost: \$15M-\$20M)
 - Potential for partnership development opportunity that could help with this cost.
- Cascade PSB upgrade (Cost: \$2M)

Potential projects:

- Infrastructure needs:
 - Scheduled Maintenance (Cost: \$50M)
 - Information Technology (Cost: \$30M)
 - Safety and Security (Cost: \$15M)
 - SY site improvements (Cost: \$2M)
 - Rock Creek event center parking lot (Cost: \$1.5M)
- Feasibility study for student housing (Cost: \$200,000)

Overall Costs:

- Total cost for project work: \$146M-\$159M
- Inflation, contingency, bond issuance, staffing: \$16-29
- Total: \$175M

Next Steps and timing considerations

Thank you!
Questions?