



**Portland  
Community  
College**

# Bond Program Update

## Introduction:

- **Update on 2008 Bond Program**
- **Presenters:**
  - **Gina Whitehill-Baziuk**
  - **Cau Chung**
- **Video**

## Sources

- **Proceeds from 2009 General Obligation bond sale: \$200 million**
- **Proceeds from 2013 General Obligation bond sale: \$174 million**
- **Premium & investment earnings: \$45 million**
- **State support: \$25.5 million**
- **Other sources: \$8 million**

**Total revenues: \$452.5 million**

# Campus by Campus

- **Sylvania**
  - **Budget: \$67.2 million**
  - **Spending to date: \$51.4 million**
  - **Percentage complete: 76.4%**
- **Rock Creek**
  - **Budget: \$64.3 million**
  - **Spending to date: \$54.8 million**
  - **Percentage complete: 85.2%**

## Campus by Campus (continued)

- **Cascade**
  - **Budget: \$59.1 million**
  - **Spending to date: \$56.7 million**
  - **Percentage complete: 96%**
- **Southeast**
  - **Budget: \$53.7 million**
  - **Spending to date: \$52.8 million**
  - **Percentage complete: 98.3%**

## All other College-wide projects

- **Budget: \$208.1 million**
  - **Willow Creek Center**
  - **Downtown Center**
  - **Newberg Center**
  - **Swan Island Trades Center**
  - **Property purchases, etc.**
- **Spending to date: \$149.4 million**
- **Percentage complete: 71.8%**

# Totals

- **Total construction budget: \$452.4 million**
- **Spending to date: \$365.1 million**
- **Percentage complete: 80.7%**
- **Contingency remaining (as of May 2016): \$8.5 million**



## Completion:

- **Columbia County**
- **Health Professions**
- **Sylvania HT renovations**
- **Rock Creek child development center**
- **College wide signage upgrades**
  - **Monument signs**
  - **Vehicular and pedestrian wayfinding**