

Board Work Session- 1/21/2016

Tuition Considerations



Looking Back

- Fund balance
- Spending reductions

Current Picture

- Enrollment decline
- Tuition and fee structure
- Total public resources
- Unmet needs
- Budget constraints
- Strategic Plan implementation

Looking Forward

- Revenue forecast
- Salaries and benefits: investing in faculty and staff
- PERS
- Need for tuition increase in 2017-19