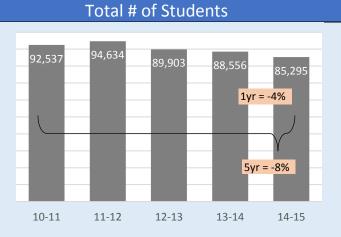
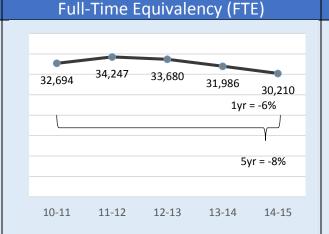
# Portland Community College – Access Dashboard

The **Access Dashboard** provides an "at a glance" view of access trends based on 2010-11 through 2014-15 enrollment, cost, distance learning, dual credit and demographic key indicators. Supporting data and narrative follow in the **Access Dashboard Detail**.





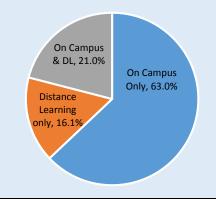
Total number of students and FTE peaked in 2011-12 and since declined. As of 2014-15, both are 8% below 2010-11 levels. Compared to 2013-14, the number of students decreased 4% and FTE declined by 6%.

# 5,268 4,042 4,284 4,568 5yr = +67% 10-11 11-12 12-13 13-14 14-15 Increasing numbers of high school students

Increasing numbers of high school students participated in dual credit with each year setting a record high for the college.

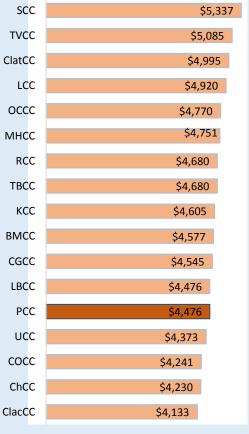
# **Students by Course Access**

The percentage of students in distance learning (DL) or both DL and campus courses increased from 28% in Fall 2010 to 37% by Fall 2014.



#### \*Annual Tuition and Fees

The cost to attend PCC is lower than that of eleven Oregon community colleges.

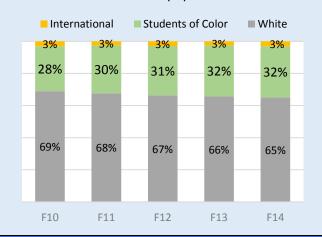


\*Based on 15 credits each fall, winter and spring term at 2014-15 in-state tuition and fees.

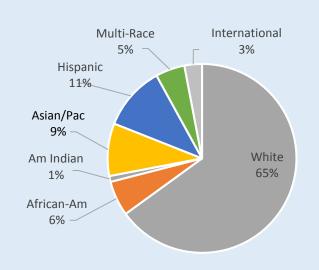
## Access Dashboard cont.

# Students of Color represent an increasing proportion of the student population.

**Student Distribution** 



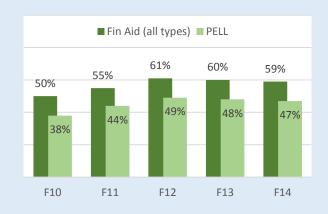
# Fall 2014 Students by Race/Ethnicity



The race/ethnicity distribution of all students (credit and non-credit combined) mirrors that of credit students.

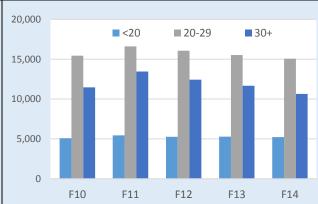
However, non-credit students are more likely to be Hispanic (13%) or Asian/Pacific Islander (12%) than are credit students.

## Financial Aid Status



Financial aid supports access for the majority (59%) of credit students of which 47% receive PELL grants.

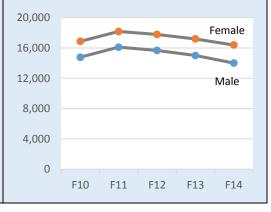
# Students by Age



Credit enrollment of older students trends with the changing economy. Younger student enrollment is less variable.

#### Gender

Credit enrollment of both genders peaked in Fall 2011. Females remain the majority.



#### Access Dashboard Detail

# **Total Students and Full-Time Equivalency (FTE)**

- The total number of students (94,634) enrolled and corresponding FTE (34,247) peaked in 2011-12.
- The majority of students (i.e. 64% in 2014-15) are in credit courses which generate 90% of the total college FTE. While a large number of students (i.e. 30,000+ in 2014-15) enroll in non-credit courses, less FTE is produced due to fewer course enrollments per student. In addition, non-credit courses typically meet for shorter durations than credit courses which also reduces FTE.
- FTE produced by Career Technical Education, English as a Second Language, Adult Basic Education, and Continuing Education Unit courses peaked in 2010-11 while Lower Division Transfer and Developmental Education FTE continued to increase until 2011-12. FTE in all of these instructional areas have declined since. Community Education FTE increased gradually during this period and peaked in 2013-14.
- Five-year FTE trends by program detail the differences in magnitude and rate of change by area.

#### **Annual Tuition and Fees**

- The annual cost for an in-state or out-of-district student to attend PCC full-time is \$4,476. Out of Oregon's seventeen community colleges, PCC's in-state cost is less than eleven colleges and out-of-district cost is less than thirteen colleges.
- The annual cost for an out-of-state student to attend PCC full-time totals \$10,236 and is less than six Oregon community colleges.
- In-District, Out-of-District and Out-of-State tuition and fees by community college are listed at Oregon tuition and fees.

#### **Dual Credit Students**

- The PCC Dual Credit programs enables high school students to earn college-level credit in articulated courses taught at their high school by qualified high school faculty.
- An increasing and record setting number of high school students participated in the PCC dual credit program each of the last five years.
- During 2014-15, a total of 6,742 students saved \$3,891,140 in PCC tuition for 42,295 college credits and generated 1,251 FTE for the college.
- A comprehensive profile of the dual credit program, participating high schools, faculty engagement, enrollments by subject area and course-level articulation information are available in the Dual Credit Annual Report.

#### Access Dashboard Detail cont.

#### **Students by Course Access**

- Approximately 37% of credit students enroll in *distance learning only* or both *distance learning and on-campus* courses in a single term. When student course taking is tracked over an academic year, more the 44% of students take at least one distance learning course.
- Although the post-recession number of <u>students enrolled</u> is decreasing, *distance learning only* students have not yet declined.

#### Students by Race/Ethnicity

- Enrollments of White students are decreasing at a faster rate than Students of Color. International student counts remain relatively stable.
- Students of Color are 32% of total students and include Black/African-American (6%), American Indian/Native Alaskan (1%), Asian (8%), Pacific Islander (1%), Hispanic (11%) and students who identify as having more than one race (5%).
- Race/ethnicity distributions are based on available data. Approximately 12% of students do not report race/ethnicity.
- Additional graphics display credit and non-credit student diversity. Data tables of credit and non-credit diversity are also available.

#### Student Financial Aid Status, Age and Gender

- The percent of credit students receiving any type of financial aid increased to a record high of 61% in Fall 2012.
- The proportion of students awarded financial aid by race/ethnicity is highest among students who are Black/African-American (81%), followed by American Indian/Native Alaskan (69%), Pacific Islander (66%), Multi-Racial (66%), Hispanic (61%), White (56%) and Asian (55%).
- Almost 50% of credit students are age 20-29, 34% are 30 and older, 17% are 19 and younger with an overall average age of 29. In comparison, the average age of non-credit students is 41 years with most (69%) age 30 and older, 22% age 20-29 and 9% age 19 and younger.
- The majority of students are female with a higher percentage in non-credit (61.5%) than in credit (54%) courses.

PCC Office of Institutional Effectiveness, Jan 2016, AccessDashBoard.docx