

Bond Program Building Our Future



**Portland
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College**

February 2015 Board Report

Bond website: www.pcc.edu/bond

Bond Program Update:

As we start off 2015 with the celebration of the two new buildings at Cascade we are at a crossroads in the Bond Program. After six years we are close to completing all the work at the SE Campus, most of the major work is complete at Cascade, Sylvania is close to completing work in three of the buildings, and RC is in construction on its largest project.

From a financial perspective we have spent over \$300M of the approximate \$450M we have for the program. The original Bond program approved by the voters was for \$374M and has grown due to State allocations from CCWD for three projects, interest earnings, bond premiums, Energy Trust of Oregon incentives, sale of the Capital Center, and State and Federal stimulus allocations.

The first retail location at SE Campus will be open soon. They anticipate a soft opening Feb/March with a hard opening for the start of Spring term. This is the coffee shop that is located on the first floor of the Library. We continue to work with our consultants on the spaces in the Student Commons. Conversations are starting back up with Field Bikes after they were delayed in December due to the holidays.

Interact Business Group is continuing to work on information gathering for a potential regional training center. Over the past 5 months they have been meeting with key state and local agencies, PCC staff, and elected officials to discern the training needs for emergency services in our region. The final report will be ready for the March Board meeting.

Conversations with Portland Development Commission, OMSI, Metro, Portland Public Schools, OHSU, and the City of Portland have been taking place over the last several months around a potential Health Profession Center. We continue to refine the needs of a center and the space needs.

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TSS College-wide:

College-Wide: Planning is underway to identify the remaining classrooms that need to be upgraded to digital podiums. Due to equipment changes by the manufacturer, we need to review the mockups of new podiums, prior to installation.

As part of the Network Redesign Project, electrical circuits were added to the Cascade telecom room. The submittal for the new Sylvania telecom room UPS is under review. TSS is installing new equipment in both telecom rooms.

Work on electronic security continues. The pathway for the security camera on the CLIMB roof has been identified. We are confirming with the structural engineer regarding beam penetration. A proposal has been received to upgrade the AMAG security software. The team met to evaluate the pros and cons of upgrading. The impetus to upgrade is to integrate with the building intrusion panels. A decision is forthcoming as alternative options for intrusion integration are also under evaluation.



Campus Updates:

Rock Creek:

Construction work on Building 5 is proceeding as planned. The steel erection is complete, and decking and miscellaneous steel installation will take place through mid-February. Concrete deck pours began during the first week of February, and should be complete by the end of the month. A "brace signing" event is in the planning stages for student, staff, and faculty engagement and is tentatively scheduled to take place at the end of February. Discussions about furniture and move preparation have begun with the building users. Construction is on target for a December 2015 completion.

The existing Building 5 gym has a rubber floor that has been in place for years. Information had been shared previously with staff that the floor was made with some level of mercury. We have had the floor tested and the results confirmed mercury that there is mercury. The content level required PCC to dispose of demolished material to a special facility. This work will take place during the summer of 2015.

Design has begun on the west campus projects, which include the farm and the egress road. The scope of the farm includes the demolition of broken down structures, the construction of a new service building, a new home for the farm manager, and a new cattle building and fencing. Construction is planned to begin in fall 2015. The scope of the egress road project includes, constructing a second campus exit road to NW 185th Avenue, which will be an emergency egress road only until 185th Avenue is upgraded. Consolidating the Building Construction Technology yards will take place as part of the work as it that area will be impacted due to the egress road location.

TSS: Staff worked with the design and construction team to verify data outlets throughout the building to make ensure placement during construction, especially those boxes/outlets that need to be in the floor slabs. As well, wireless access points were reviewed to ensure adequate coverage for users in the building.

We have identified the fiber route from the main telecom room in Building 2 to the new telecom room in Building 5. There will be three spare inner ducts in the conduit route for future use.

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Rock Creek Campus Conceptual Look Ahead

2015					
Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.	Nov./Dec.
Building 5 Renovations					
<i>Construction</i>					
Building 2					
		<i>Construction</i>			
Egress Road and BCT Yard					
<i>Design Develop.</i>	<i>Construction Docs.</i>		<i>Construction</i>		
Building 3					
	<i>Design Development/Planning</i>				
Building 9					
		<i>Design Development</i>			
Farm Upgrades					
	<i>Design Develop.</i>	<i>CDs</i>			

Southeast Campus:

Renovation work continues in the Annex with demolition and abatement taking place in all areas; child development, east wing, and Community Hall and kitchen. The Kaiser clinic is also in process of demolition. All the projects will be complete at different times. The east wing, which will house FMS staff, an office for parking and transportation, conference room, and an extra expansion office for the campus will be complete in March. The Community Hall and connected kitchen will be complete in April and the Child Development Centers planned completion is mid-June.

Southeast Campus Conceptual Look Ahead

2015					
Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.	Nov./Dec.
GAS Annex					
<i>Construction</i>					

Cascade Campus:

A successful event was held on January 20, celebrating the opening of both Cascade Hall and Student Union. This was a wonderful event for community, students, and staff to come together and tour the completed buildings and hear from PCC Board members, college administration, community leaders, business, and legislative representatives.

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Punch list work continues on the new Student Union. In general, the building opening went well. Now that the users have had a chance to acclimate to their new space, they are seeking additional customization.

Shifting from hourly parking only, to a mix of hourly parking and permit parking in the underground garage has proven effective. All parking on campus, both surface and structured, is being well used. The campus and parking operations continue to work with the neighborhood associations on students and staff parking in the neighborhoods.

The Cascade Bond Art Committee narrowed the art submissions from 85 to 48 in January and will meet again in February to continue to narrow the field. With a total budget of approximately \$240,000, it is estimated that 20 to 25 artists will be selected to display in the two new buildings.

Phase II is now in design development. The design team is working closely with Library staff to prioritize improvements to provide for a better student environment.

As part of the Media Services work projectors and a podium were installed in the new Student Union community room, which will allow campus access to another large meeting space other than MAHB auditorium. Monitors and Mondopads were installed for ASPCC and digital signage was added to the Student Union entrance.

TSS: The campus stakeholders are very supportive of the audio and acoustic upgrades presented for the gym. We reviewed the ceiling mechanical and electrical devices in the gym with the engineers. The engineer will develop a narrative to accompany the bid documents provided by the acoustical consultant.

Cascade Campus Conceptual Look Ahead

2015					
Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.	Nov./Dec.
Student Center					
Winter Term Open					
Library Remodel					
DD	Construction Documents		Construction		

Sylvania Campus:

Work on the CC building new east entry continues. This project was originally scheduled to be complete in late 2014, but the concrete slab originally poured needed to be

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removed and replaced due to damage incurred during freezing weather. New concrete will be poured and the project is scheduled to be complete May 2015.

The SS building remodel is currently under construction with 100% of the demolition complete, and the walls 50% framed and sheet-rocked. This work is primarily focused on remodeling the 2nd floor staff areas in the building, and will include new finishes, lights, and furniture. This project is expected to be complete by August 2015.

Construction is also underway on the 2nd floor of the ST building. As part of the continued work in the ST, we are converting two general purpose classrooms into a single 36-station computer Math lab. This work is scheduled to be complete by the start of summer term.

The design team has completed the first stage of the design process for the remaining phases in the CC building as per the original framework plan from 2011. Since that time other needs have surfaced. A design development set of drawings has been issued to the campus for review and comments on the original phases. Our objective is to have the entire building designed and ready for construction to begin on the 2nd phase of the CC in June 2015. Design services have been previously approved for the original program and we will need approval for the other program pieces soon to allow GBD to move forward with the design.

TSS: Discussions are underway to decide the number of computers needed for the new ST math classroom, which will also have dual projectors and an annotation podium. In the SS building, a pre-cover walk took place in early February. During this walk, data outlet locations were confirmed in the staff area to be remodeled. The data and AV locations were also reviewed for the CC building, for Phase II of the building remodel.

Sylvania Campus Conceptual Look Ahead

2015					
Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.	Nov./Dec
CC Building-Phase II					
Design Development	Construction Documents		Construction		
SS Building					
Construction					
Site Improvements			Construction		

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Financial Update:

Campus/Initiative	Initiative Budget	Actuals Paid	% Spent of Initiative
Cascade	58,125,807	47,068,351	81.0%
Columbia County	9,463,704	169,018	1.8%
Rock Creek	62,478,702	29,045,371	46.5%
Southeast	49,763,756	48,810,314	98.1%
Sylvania	66,554,447	40,405,996	60.7%
Downtown Center	14,172,645	14,083,347	99.4%
Newberg Project	12,372,903	12,414,515	100.3%
Swan Island Trades Center	8,534,448	8,162,936	95.6%
Willow Creek	37,200,000	35,694,018	96.0%
Multi-site Initiatives	134,415,915	67,301,953	50.1%
Total	\$ 453,082,327	\$ 303,155,818	66.9%

updated 02/02/15

**2008 Bond Program Campus Spending Vs. Budget
Through 01.31.15**

