

Bond Program Building Our Future



**Portland
Community
College**

January 2015 Board Report

Bond website: www.pcc.edu/bond

Bond Program Update:

Winter term is upon us and begins with the excitement of welcoming students to a new building at Cascade. The Student Union truly feels like a student-centered space with many amenities brought together in one building. There is an abundance of student gathering and study areas, student leadership, clubs, and programs, and other services to help our students find success at PCC. As part of the building planning we included 3 single staff restrooms in the building to better meet the needs of our students.

Conversations continue on the retail spaces at SEC. The coffee shop build out in the Library is underway. We have had several retail firms interested in the Student Common spaces but nothing has worked out at this point. We have met with Kidder Matthews, our retail consultant to talk about what activity is in the area and how we might secure some tenants for those spaces. The area surrounding our campus has an abundance of vacant retail spaces available at a lesser rate and better access with parking next to the building. It will be helpful to have the coffee shop open to entice others to look at our available spaces. Our plan is to continue to reach out to the community and market the spaces.

Meetings between PCC staff and several agencies, such as Metro, Trimet, PDC, and City of Portland have taken place over the last several months. We are providing input on projects that are in planning, such as SE Quadrant plan, SW Corridor plan, Powell/Division transit plan, and City of Portland Comprehensive Plan. It is important that PCC participate during these conversations to ensure our needs are taken into consideration. The agencies are delighted that we are participating and part of the process.

Bond Program Building Our Future



**Portland
Community
College**

District-Wide Projects:

College-Wide: Planning is currently underway to identify remaining classrooms that need to be upgraded with digital podiums; the next opportunity for upgrades will be in March over spring break.

CLIMB Center security cameras have been installed. We are piloting the use of wireless cameras for the parking lot and the access points have arrived. The vendor is working on installation.

The Network Redesign project is underway and as part of the work electrical upgrades have to take place in the Cascade and Sylvania telecom rooms; we are reviewing proposals for the work. The UPS' in each location will also be upgraded.

Sylvania: Work in the CT building was completed during winter break. Work in this building included: the addition of wireless access points, setting up faculty and staff computers and phones, and cabling, projectors, and podiums in the CT art rooms.

Southeast: The design work for the Community Hall AV system has been integrated into the Annex design documents. The audio cabinet for the Great Hall is complete and TSS will work with their vendor to install the audio equipment.

Cascade: Work in the new Student Union is complete. Over the winter break, data whips were installed for the information desk, and we worked with the installers to add wall outlets in the Women's Resource Center and International Education. Computers and phones were set up for staff during their move, and a meeting was held to debrief the move process. In the Student Union Community Room, a new floor box and motorized screen were added, and projectors were installed in early January.

The engineers completed the Distributed Antenna System (DAS) testing. DAS allows first responders with the 800 megahertz radios to receive signals from within our buildings. Items that need to be addressed include: proper installation of cabling and equipment in various locations, and the possible addition of equipment in weak signal areas.

We have received an initial acoustic and sound system proposal from our consultants for the gym. The proposal is under review with media services and campus stakeholders.

Bond Program Building Our Future



**Portland
Community
College**

Campus Updates:

Rock Creek:

Work on Building 5 continues. The first floor concrete slab has been poured and is protected. Steel framing has been delivered and is staged in the event parking lot securely within a chain link fence. A portion of the skeleton frame is now visible as a result of the positioning, aligning and securing of the steel columns and beams to the first floor foundation. Coordination with specialty trades and communication between PCC stakeholders, the design team, and consultants continue as needed.

In the Building 5 gym, existing flooring removal and new flooring costs have been gathered. Mercury sampling of the current resilient floor material has occurred and test results are expected in the month of January.

The dilapidated blue house was demolished this December. The "Austin" house, which is next door to the blue house, is planned for demolition in spring of this year, pending occupant relocation, permitting, and other activities. As part of the site work planned for summer 2015 new fencing will be installed around these properties so that they may be incorporated into campus use for our farm animals.

Planning activities to identify the final interior space layout of the first floor of Building 3 continue with the design team and campus stakeholders. Seismic upgrades have been identified for the 2nd floor of Building 2 and Building 3. Cost estimates and a draft schedule have been received for this project. This work is estimated to take five months.

Rock Creek Campus Conceptual Look Ahead

2014	2015				
Nov./Dec.	Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.
Building 5 Renovations					
Construction					
Building 2			Construction		
Egress Road and BCT Yard	Design Develop.	Construction Docs.		Construction	
Building 3		Design Development/Planning			
Building 9			Design Development		
Farm Upgrades		Design Develop.	CDs		

Bond Program Building Our Future



**Portland
Community
College**

Southeast Campus:

Design work for the Annex, including Child Care, Community Hall/Kitchen, and the east wing remodels has been completed. The projects are out to bid and in the permitting process. Construction will begin in January 2015.

The demolition design of the Kaiser facility has been completed and is in the same bidding and permitting process as the Annex projects.

Final commissioning issues were resolved on a case-by-case basis for the Student Commons and the Library. The 11-month warranty has been conducted for the Student Commons with nine items cited for correction. The North Parking Lot project (former U-Haul site) was completed in late November with the lot open for winter term classes.

The coffee retail space in the Library is in process of build out and will be complete by spring.

Southeast Campus Conceptual Look Ahead

2014	2015				
Nov./Dec.	Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.
GAS Annex					
<i>Design Dev.</i>	<i>Construction</i>				

Cascade Campus:

Cascade's new Student Union opened to students on January 5. Earlier in December, ASPCC, the Women's Resource Center, the Information Desk, International Education, the new Multicultural Center, and Food Service moved into the building, and had the month of December to acclimate to their new space. Now that the Student Union is open to students, the building design is a success. The Information Desk has commented on the prominence of their new location and how easy it is to direct students. The Multicultural Center held their first campus-wide event in the new campus meeting room and students are clearly appreciating their new lounge and open areas.

The underground garage opened to permit parking this term. Of the 211 total spaces, about 60 spaces were reserved for "pay-as-you-go" hourly parking. This change will continue to alleviate PCC-related parking in the adjacent neighborhoods. Cascade's annual parking study was completed in December and showed that while on the decrease, Cascadians continue to use neighborhood streets for parking. Per the campus Transportation Demand Management Plan, the parking study will be shared with the City

Bond Program Building Our Future



**Portland
Community
College**

of Portland, the Humboldt Neighborhood Association, and the Piedmont Neighborhood Association.

The Cascade Bond Art Committee will meet in January to begin the selection process from the more than 80 art proposals that were submitted for the new buildings. The Cascade Bond Art Committee is made up of students, staff, faculty, and design consultants. Some members are eager to continue to meet after the Bond work is completed to better curate the Cascade art collection.

Work continues on Phase II, which includes the Library remodel, demolition of the old Student Center, and remodel work in the first and second floors of the SSB. The permit application has been submitted and construction is anticipated to begin in August.

Cascade Campus Conceptual Look Ahead

2014	2015				
Nov./Dec.	Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.
Student Center					
Substantial Comp.	Winter Term Open				
Library Remodel					
Design Development	Construction Documents			Construction	

Sylvania Campus:

Construction is complete in the CT building. Staff and faculty moved back into the 2nd floor of the building over the winter break in December. Work in the CT building included; substantial seismic upgrades, construction of four single-stall restrooms, and the remodel of existing staff and faculty areas for English and World Languages and Visual & Performing Arts & Design.

The new east entry of the CC building is still under construction. The project was originally scheduled to be complete in December 2014 but issues with the concrete pours and the cold weather have caused delays with the project. The contractor will remove and replace the currently poured slab. The Welcome Totem Pole has been moved and will be installed in the remodeled east entry. The artist that created the original Welcome Totem Pole was on site in November renovating and repairing the pole due to damage that was caused by 14 years in the outdoor elements. The completed east entry is scheduled to be complete in March 2015.

The SS building will be remodeled over the winter term. Work is primarily focused on remodeling the 2nd floor staff areas, and includes new finishes, lights, and furniture. This work will begin in January 2015 and is scheduled to be complete in August 2015.

Bond Program Building Our Future



**Portland
Community
College**

Over the past several months, user group meetings were held to discuss the design process for the remaining phases of work for the CC building remodel. The entire building will be designed and ready for work to begin on the Phase II of the remodel in June 2015.

Sylvania Campus Conceptual Look Ahead

2014	2015				
Nov./Dec.	Jan./Feb.	Mar./Apr.	May/June	July/Aug.	Sept./Oct.
CC Building-Phase II					
Design Development		Construction Documents		Construction	
CT Building					
Const.					
SS Building					
	Construction				
Site Improvements					
Design Develop.				Construction	

Board Report

Bond Program Building Our Future



**Portland
Community
College**

Financial Update:

Campus/Initiative	Initiative Budget	Actuals Paid	% Spent of Initiative
Cascade	58,125,807	46,755,055	80.4%
Columbia County	9,463,704	169,018	1.8%
Rock Creek	62,478,702	28,042,218	44.9%
Southeast	49,763,756	48,378,551	97.2%
Sylvania	66,554,447	39,802,155	59.8%
Downtown Center	14,172,645	14,083,347	99.4%
Newberg Project	12,372,903	12,350,481	99.8%
Swan Island Trades Center	8,534,448	8,156,159	95.6%
Willow Creek	37,200,000	35,694,018	96.0%
Multi-site Initiatives	134,415,915	66,523,513	49.5%
Total	\$ 453,082,327	\$ 299,954,516	66.2%

updated 01/02/15

**2008 Bond Program Campus Spending Vs. Budget
Through 12.31.14**

